

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF REGULAR MEETING BOARD OF EDUCATION
April 15, 2024**

**REGULAR MEETING AGENDA
ROXBURY HIGH SCHOOL
1 Bryant Drive, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:31 p.m. in the Auditorium at the Roxbury High School. Board President, Mr. Leo Coakley, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/domain/83>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business office.

II. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mr. Leo Coakley,
Mrs. Anne Colucci, Ms. Valerie Galdieri,
Mr. Christopher Milde, Mrs. Kathy Purcell, Mr. Brian Staples

MEMBERS ABSENT: Mrs. Sharon MacGregor-Nazzaro, Ms. Carol Scheneck

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare,
Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mr. Christopher Milde motioned and Mrs. Kathy Purcell seconded the motion that the resolution to meet in Executive Session at this time 6:33 p.m. be approved as presented.

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on April 15, 2024, regarding personnel matters, student matters, negotiations and attorney client privilege.

IV. PUBLIC SESSION - Public Session Reconvened at 7:32 p.m.

V. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mr. Leo Coakley,
Mrs. Anne Colucci, Ms. Valerie Galdieri,
Mr. Christopher Milde, Mrs. Kathy Purcell,
Ms. Carol Scheneck (arrived at 6:34 p.m.), Mr. Brian Staples

MEMBERS ABSENT: Mrs. Sharon MacGregor-Nazzaro

ADMINISTRATION PRESENT: Dr. Frank Santora, Dr. Charles Seipp, Mrs. Lisa Ferrare,
Mr. Joseph Mondanaro, Mrs. Kathy Kolbusch

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

VI. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration, and the Public participated in the salute to the flag.

VII. PRESENTATIONS

● **Celebration of 2023-2024 Winter Championships:**

➤ **RHS' Bowling Team- Morris County Champions: Northwest New Jersey Athletic Conference West Champions~**

- *Seniors-*
 - Jeremiah Albo
 - Robert Blakut
 - Tyler Brooks
- *Head Coach-* Mr. Kevin Cantwell
- *Specialized Consultant-* Mr. Tony Rosamilla
- *Juniors-*
 - Gavin Mattes
- *Sophomores-*
 - Tyler Denis
 - Mason Terantino

➤ **RHS' Individual Indoor Track & Field Champions-**

- *Senior* Jared Weiss- North 1 Group 3 State Sectional Champion~ 3,200 Meter Run
- *Junior* Cooper Sunberg- North 1 Group 3 State Sectional Champion~ Shot Put
- *Junior* Shayne Spiteri- Group 3 State Champion & North 1 Group 3 State Sectional Champion~ 55 Meter Dash
- *Junior* Kaitlyn Duras & *Sophomore* Jordan Sheldon- Morris County Relay Champions~ Pole Vault Relay
- *Head Coach-* Mr. Derek Bischoff
- *Assistant Coaches-* Mr. David Biank & Ms. Catherine Tufaro

- **Student Leadership Opportunities Through LRS' Student Council-**

- **Gr. 5-**
 - Katelyn Oliveira
 - Diego Pichardo
- **Gr. 6-**
 - Isabella Bates
 - Paige Bewalder
 - Casey Bewalder
 - Gia Contreras
 - Lisa Eapen
 - Daisy Mickelson
- **Advisor-** Ms. Elena Tunstead-Rusbach

- **Spotlight on EMS' Multicultural Club and Global Hi-5 Multicultural Expo-** Mr. Paul Gallagher

- > **Global Hi5 Director, Advisor of EMS Multicultural Club, & representing Ecuador~**

- Ms. Marcia Cordeiro, EMS Faculty

- > **Colombia~**

- Paige Bongiorno-Galindo & Family
- Sofia Celeste, Francesca Celeste & Family
- Juan Diaz Cañizales & Family
- Camilo Jaramillo-Arias & Family
- Isabella Montoya & Family
- Emely Palma Galvez
- Marcela Perez

- > **Costa Rica~**

- Julia Chang
- Katy Clavazquin Amador
- Valeria Godinez Cerdas & Family
- Lyah Melendez Osorio
- Simona Paleski

- > **Egypt~**

- Ziad Mohamed & Family

- > **Ethiopia~**

- Abem Richards & Family

- > **Italy~**

- Ms. Angela La Para, RHS Faculty
- Sahana Bhagavatula
- Gabriella Chirico (RHS)
- Nolan Montalbano & Family
- Salome Osuna Mesa (RHS)
- Laurins Portillo Villamil (RHS)
- Genesis Santos Guillen
- Avery Shluker (RHS)

- > **Ireland~**

- Amelia Dorn & Family
- Maren Nyback & Family

- > **Poland~**

- EMS Faculty:
 - Mr. David Babetski
 - Mr. Robert Capra
 - Ms. Amy Pilrun
 - Mr. Shawn Smith

- > **Puerto Rico~**

- Elijah Diaz & Family

- > **South Korea~**

- Jemima Sterikoff-Smith & Family

- > **Spain~**

- Stephen Jason
- John Sessa & Family

- > **U.S.A.~**

- Troop 188:
 - Kevin Berdej
 - Justin Cordeiro
 - Christopher Dumpert
 - Jeremy Dumpert
 - Jacob Giammona
 - Richard Guillaume
 - Samuel Martin
 - Riley O'Keefe
 - Avery Ramoo
 - Karl Reiche
 - Ryan Repasky
 - Jonathan Rivera
 - Trace Roberts
- Troop 54
 - Ryan Aguero
 - Haulden Burke
 - Jayden Flynn
 - Paul Marcianti
 - Gavin Nemec
 - Connor Nilsen
 - Matthew Schaefer

- > **Special Contributions by:**

- Ethan Piñeiro & Family for running the Photo Booth

- > **Special Participation by:**

- EMS Encores:
 - Director Ms. Jessica Harrison Calderon
 - Jesse Ambrosi
 - Colleen Aretz
 - Owen Borrero
 - Trace Bourgeois
 - Jayden Brinkofski
 - Emily Brown
 - Janine Charris
 - Madison Cooper
 - Nicholas Dimitrios
 - Nora Doyle
 - Ann Eapen
 - Eden Edelman
 - Jericko Jaden Guerrero
 - Thomas Hellner
 - Abby Mastrian
 - Juliette Miranda
 - Andrew Montrose
 - Jackson Morrissey
 - Noah Orszulak
 - Jake Petrovits
 - Mary Angel Rosales
 - Liam Schlam
 - Sophia Tasama
 - Salma Zidan
- RHS Boys' Soccer Team:
 - Head Coach Kevin Franco
 - Esteban Agudelo
 - Collin Arata
 - Dimitri Arcentales
 - Derek Bortnick
 - Joshua Botero
 - Tyler Consentino
 - Juan Correa Gutierrez

> Philippines~

- Nero Shin Perez & Family

- Johnathan Schaefer
- Troop 159
- Nathan Hopkins

- Nicolas Decker
- Timothy Farley
- Jack Feind
- Daniel Garces
- Nick Gonzalez
- Aidan Jachera
- Kabir Kalsi
- Kevin McGlynn
- Asher Metz
- Marwan Moustafa
- Elez Rama
- Griffin Reynolds
- Leyton Richards
- Richard Rocha
- Trevin Vu

Dr. Santora declared a break at this time 8:30 p.m.
The meeting resumed at 8:38 p.m.

VIII. CORRESPONDENCE

None

IX. STUDENT REPRESENTATIVE'S COMMENTS

None

X. BOARD PRESIDENT'S COMMENTS

Mr. Coakley reported the following:

- Congratulations to the students recognized tonight for their achievements.
- Recognized the two retirees on tonight's agenda, Robin Hellyer and Marla Sarrel.
- SDF Celebration scheduled at Roxbury High School on April 24, 2024, 6:00 p.m. - 7:00 p.m.; asked for the Board Members to RSVP.
- Spanish, French, and Italian Societies Induction is at Roxbury High School on April 25, 2024, at 6:30 p.m.
- May 2, 2024, Unsung Heroes Celebration at Roxbury High School.
- May 18, 2024, Delegate Assembly.
- April 12, 2024, Board Member Training at CCM.
- Superintendent Evaluation - 8 non-conflicted Board Members received a link on March 31, 2024; response is required by April 22, 2024.
- April 29, 2024, Board Meeting will include information on District Goals; a report to the non-conflicting Board Members will be provided at the May 13, 2024, Board Meeting.

XI. SUPERINTENDENT'S REPORT

Dr. Santora reported the following:

Opening/Students

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- Congratulations to the student who presented tonight.
- Congratulations to two retirees.
- Congratulations to Mr. Leo Coakley for his nomination.
- Roxbury Public Schools has officially earned the designation of the Best Community for Music Education by the NAMM foundation.
- Reunification drill at Roxbury High School for Mount Olive School District to mimic the aftermath of a catastrophic event.
- Student Survey in grades 7-12 will take place sometime in May; parents will be notified.
- Director of Special Services Update.
- The next Superintendent Coffee will be on April 18, 2024, at Roxbury High School.

XII. BUSINESS ADMINISTRATOR'S REPORT

Mr. Mondanaro reported the following:

- 2024 NJSBA Workshop in October 2024 - RSVP.
- Reminder for the Board Members to complete their SEC Forms.
- The Public Budget Hearing is scheduled for our next Board Meeting on April 29, 2024.

XIII. MINUTES

1. Minutes of the Regular Meeting of March 25, 2024.
2. Minutes of the Executive Session of March 25, 2024.
3. Minutes of the Second Executive Session of March 25, 2024.

Ms. Valerie Galdieri motioned and Mr. Christopher Milde seconded the motion that the Regular Meeting Minutes from March 25, 2024, and the Executive Session Minutes from March 25, 2024, and Second Executive Session Minutes from March 25, 2024, be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes to all, however, Abstain on number 3 - Second Executive Session of March 25, 2024; Mr. Staples: Yes; Mr. Coakley: Yes.

XIV. COMMITTEE REPORTS

Each Committee Chair will advise the full board of the last committee meeting, and the next committee meeting, and any other comments you believe are important for the full board to know.

A. COMMUNITY RELATIONS/SHARED SERVICES

- Mr. Christopher Milde reported the Committee did not meet.
- The next Committee meeting is scheduled virtually for April 23, 2024, at 6:00 p.m.

B. EDUCATION

- Mr. Brian Staples reported the Committee did not meet.
- New Clubs.
- LinkedIn.

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- Standardized testing.
- NJGPA testing.
- Access testing.
- Climate Grant.
- Expansion of the Teacher of the Year Celebration to recognize the support professionals.
- Student Survey.
- Policy 5112.
- The next Committee meeting is scheduled virtually on April 22, 2024, at 7:00 p.m.

C. FACILITIES

- Mrs. Anne Colucci reported that the Committee met virtually on April 9, 2024.
- The Lincoln Roosevelt window project is now complete.
- Eisenhower Middle School hallway painting.
- Earthquake on April 5, 2024 - no damages.
- The next Committee meeting is scheduled virtually on April 23, 2024, at 3:45 p.m.

D. FINANCE

- Ms. Carol Scheneck reported that the Committee met virtually on April 9, 2024, at 3:45 pm.
- Maschio's Renewal.
- FSA - Medical Flex Account.
- Shared Services.
- ESC Contract.
- The 2024/2025 Budget was approved by the county office.
- The next Committee meeting is scheduled virtually for April 23, 2024.

E. PERSONNEL

- Mrs. Kathy Purcell reported that the Committee met virtually on April 11, 2024, at 5:30 p.m.
- Personnel resolutions 1 through 9 listed on this agenda were discussed.
- The next Committee meeting will be held virtually on April 25, 2024, at 6:00 p.m.

F. POLICIES/GOVERNANCE

- Mr. Christopher Milde reported that the Committee met virtually on April 8, 2024, at 6:00 p.m.
- Discussed the Board Of Education Retreat on July 24, 2024.
- Policy #9712 and Policy #2530.
- The next Committee meeting will be held virtually on April 22, 2024, at 6:00 p.m.

G. NEGOTIATIONS

- Mr. Leo Coakley reported the Committee did not meet.

H. SUSTAINABILITY

- Mrs. Kathy Kolbusch reported the following:

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- We are on track to obtain a Silver status District-wide.
- Three schools in our district received a \$2000.00 grant.

Mr. Coakley informed everyone about an Addendum in Personnel - Resolution #10 on tonight's agenda.

XV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy

Stella Dasappan spoke about the Policy #5756.
Katie Caron spoke about Policy #5756.
Jasper Fernandes spoke about Policy #5756.
Gabriella Salvia spoke about Policy #5756.
Alec Tabares-Giraldo spoke about Policy #5756.
Ary Hoom spoke about Policy #5756.
Maura Gallagher spoke about Policy #5756.
Dan Dalyerds spoke about Policy #5756.
Izzy Speronza spoke about Policy #5756.
Dom Miller spoke about Roxbury High School updates.
Eden French spoke about Policy #5756.
Kim Schwartz spoke about Policy #5756.
Alyssa Greenburg spoke about Policy #5756.
Tom Seretis spoke about Policy #5756.
Dan Fin spoke about Policy #5756.
Gregory Quinlan spoke about Policy #5756.
Assemblywoman Dawn Fantasia spoke about Policy #5756.
Barbara Eames spoke about Policy #5756.

Mr. Coakley asked for a motion to extend the meeting.

Mr. Edwin Botero motioned and Mr. Brian Staples seconded the motion to extend the meeting to 10:30 p.m. at this time 9:52 p.m. The motion was approved unanimously.

Jeryl Maglio spoke about Policy #5756.
Paul Szesko spoke about Policy #5756.
Christian Metje spoke about Policy #5756.
Emily Freeland spoke about Policy #5756.
Adrian Pilone spoke about Policy #5756.
Stephan Padilla spoke about Policy #5756.
Kevin Abato spoke about Policy #5756.

XVI. **A. 2024 IRENE LeFEBVRE EXCELLENCE IN BOARDSMANSHIP AWARD**

Mr. Milde introduced the nomination resolution and asked for a motion.

Mrs. Kathy Purcell motioned and Mrs. Anne Colucci seconded the motion that The 2024 Irene LeFebvre Excellence in Boardmanship Award to be accepted as presented.

Mrs. Colucci spoke about Mr. Coakley's nomination; and thanked Mrs. Purcell for her hard work.
Mrs. Purcell spoke about Mr. Coakley's nomination.

The motion was approved by roll call vote.

**Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes;
Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Abstain**

The Morris County School Boards Association has established the Irene LeFebvre Excellence in Boardsmanship Award to honor a local school board member who exemplifies Irene LeFebvre's dedicated service as a board member, her leadership, her commitment, and her significant contributions to the education of students in Morris County.

Nomination of Mr. Leo Coakley as Morris County School Boards Association 2024 Irene LeFebvre Excellence in Boardsmanship Award.

RESOLVED: WHEREAS, while a resident of Roxbury Township, in the County of Morris, Mr. Leo Coakley served a total of 12 years on the Roxbury Board of Education.

WHEREAS, Roxbury Board of Education discuss nominee's noteworthy contributions to the education of students and continual focus on improving student achievement for all students in the district; and

WHEREAS, Roxbury Board of Education discuss nominee's exemplary leadership on the board and in the community; and

WHEREAS, Roxbury Board of Education discusses the nominee's active involvement in school governance at the local level, and possibly the Morris County and NJSBA levels and the nominee's commitment to collaborative teamwork; and

WHEREAS, Roxbury Board of Education discusses the nominee's commitment to personal and professional development; and

NOW, THEREFORE, BE IT RESOLVED, the Roxbury Board of Education does hereby express its appreciation to Mr. Leo Coakley for his dedicated service, leadership, and contributions to the education of the students in our district.

BE IT FURTHER RESOLVED, the Roxbury District Board of Education Secretary submit the nomination of Mr. Leo Coakley and this Resolution to the Morris County School Boards Association for consideration for the 2024 Irene LeFebvre Excellence in Boardsmanship Award.

Mr. Coakley thanked Mrs. Colucci and Mrs. Purcell for his nomination.

XVII. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

Ms. Carol Scheneck motioned and Mr. Camilo Bonilla seconded the motion that The Finance Resolutions 1 through 16 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mr. Botero:** Yes; **Mrs. Colucci:** Yes to all, however, Recuse item #7 in Resolution #6; **Ms. Galdieri:** Yes;
Mr. Milde: Yes to all, however, Recuse item #12 and item #13 in Resolution #6; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes to all, however, Recuse item #8, item #12 and item #13 in Resolution #6; **Mr. Staples:** Yes; **Mr. Coakley:** Yes to all, however, Recuse item #6 in Resolution #6.

B. Finances (Resolutions 1-16)

TRANSFERS

- *1. RESOLVED, that the Roxbury Township Board of Education approve the March 2024 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY’S REPORT

- *2. RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary’s Report for March 2024.

TREASURER’S REPORT

- *3. RESOLVED, that the Roxbury Township Board of Education approve the Treasurer’s Report for March 2024.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *4. RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary’s and Treasurer’s monthly financial reports for the month of March 2024 that no major accounts and fund balances in the 2023/2024 budget have been over expended and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

STUDENT ACTIVITY ACCOUNTS

- *5. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bills lists for the month of March 2024 as follows:

Roxbury High School	\$92,450.64	Franklin School	\$0
Athletics	\$475.00	Kennedy School	\$0
Eisenhower Middle School	\$10,482.55	Jefferson School	\$0
Lincoln Roosevelt School	\$4,018.00	Nixon School	\$1,965.00

TRAVEL REQUESTS

- *6. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	Name	Workshop Title		Place*	Date of Workshop	Registration Fee	Total Estimated Expenses
1.	Katinsky, Jaclyn	Caregiver Course for Diabetic Management	4	Morristown, NJ	4/9/24	\$20.00	\$41.71
2.	Koch, Joseph	CPR Instructors Course	4	Fairfield, NJ	4/19/24	\$325.00	\$344.64
3.	Urban, Tara	NJSCA School Counselors Conference	4	Union, NJ	4/19/24	\$35.00	\$55.31
4.	Fagan, Meg	Teach at the Beach	4 S-1	Galloway, NJ	5/10/24	\$75.00	\$196.91
5.	Trokan, Matt	New Jersey Social Studies Supervisors' Association - Spring 2024 Meeting	4	Monroe, NJ	5/17/24	\$0	\$46.25
6.	Coakley, Leo	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$648.92
7.	Colucci, Anne	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$648.92
8.	Ferrare, Lisa	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$641.40
9.	Kolbusch, Kathy	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$644.12
10.	Mondanaro, Joseph	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$648.92
11.	Riffel, Peter	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$648.92
12.	Santora, Frank	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$645.16
13.	Seipp, Charles	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/23/24	Group Registration**	\$648.92
14..	Blewitt, Jessica	NJEEC AI Certification Program for K-12 Educators	4	Online	4/23/24, 4/25/24, 4/30/24, 5/2/24, 5/7/24, 5/9/24	\$0*	\$0
15.	Perez, Jennifer	NJABA Annual Conference	4	Online	4/26/24	\$275.00	\$275.00
16.	Wenarsky, Courtney	Improving Employment Outcomes: The Lessons We Are Learning	4 S-1	Online	5/17/24	\$0	\$0

1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed.
 *Costs are covered by NJECC dues.
 **Group Registration fee total amount of \$2100.00 which includes up to 25 members.

CHANGE IN MEDICAL FLEXIBLE SPENDING ACCOUNT

- *7. WHEREAS, the Roxbury Township Board of Education currently offers a Medical Flexible Spending Account to its' employees through Horizon MyWay/FURTHER by HealthEquity, and;

WHEREAS, Integrity Consulting Group, the Board's health insurance broker, has received a quote on behalf of the Board of Education from WEX, and;

WHEREAS, WEX has guaranteed equal benefits to the current Horizon MyWay/FURTHER by HealthEquity Flexible Spending Account, and;

WHEREAS, WEX has a three-year guaranteed rate cost per employee that is less than Horizon MyWay/FURTHER by HealthEquity, and;

WHEREAS, Integrity Consulting Group recommends the change in the Medical Flexible Spending Account Administrator effective July 1, 2024;

NOW, THEREFORE, BE IT RESOLVED, BY THE ROXBURY TOWNSHIP BOARD OF EDUCATION THAT, the change in the Medical Flexible Spending Account Administrator to WEX be effective July 1, 2024.

BE IT FURTHER RESOLVED, that a certified copy of this Resolution be forwarded to Integrity Consulting Group for execution with the administrator.

CONTRACTS

- *8. WHEREAS, the Roxbury Township Board of Education (hereinafter the School Food Authority, SFA) and Maschio's Food Services, Inc. (hereinafter the Food Service Management Co., FSMC) entered into a Food Service Management Company Cost Reimbursable Contract commencing July 1, 2023 and ending June 30, 2024; the parties now desire to amend the aforesaid contract.

Now Therefore, the purpose of this addendum is to renew the existing Food Service Management Company Contract as previously amended and renewed (if applicable). The terms and conditions will remain the same except as set forth below.

A. Duration of Addendum

This addendum begins on July 1, 2024 and ends on June 30, 2025.

B. Management and/or Administrative Fee

The SFA shall pay the FSMC the following: Management/Administrative Total Flat Fee (all one fee) \$62,000.00 for SY 2024-2025. The meal equivalent conversion Factor in the Base Year Contract was used to determine the Meal Equivalents served by the FSMC increases for this renewal and is \$4.380. The Meal Equivalent Conversion Factor does not apply to Flat Fee contracts.

C. Financial Guarantees

For SY 2024-2025, FSMC Guarantee to the SFA is Return in the amount of \$40,000.00. FSMC return to the SFA is unlimited.

Guarantee Reimbursement Conditions and Assumptions remain the same as previously agreed upon in the Base Year Contract.

Except as specifically set forth in this addendum, all other terms and conditions of the Contract shall remain the same and continue to be in full force and effect. In the event of a conflict between the provisions of the Contract and this Addendum, the provisions of this Addendum shall be controlling as to the matters set forth herein. The Parties agree that upon the effective date of this Addendum, it shall become a binding and integral part of the Contract.

NOW THEREFORE BE IT RESOLVED, that the Roxbury Township Board of Education approve the Addendum to the Contract as stated above.

AND BE IT FURTHER RESOLVED, that this resolution amends Resolution XV.A.17 approved on May 23, 2023.

- *9. RESOLVED, that the Roxbury Township Board of Education approve a Shared Services Agreement with the Hopatcong Board of Education/Sussex County Regional Cooperative whose address is 2 Windsor Avenue, P.O. Box 1029, Hopatcong, NJ whereby Roxbury Township Board of Education will provide fleet maintenance to Hopatcong on site at the Roxbury Transportation garage. This agreement is effective for one (1) school year period from July 1, 2024 to June 30, 2025.
- *10. RESOLVED, that the Roxbury Township Board of Education approve a Shared Services Agreement with the Mt. Arlington Board of Education whose address is 446 Howard Blvd., Mt. Arlington, NJ 07856 whereby Roxbury Township Board of Education will provide fleet maintenance to Mt. Arlington on site at the Roxbury Transportation garage. This agreement is effective for one (1) school year period from July 1, 2024 to June 30, 2025.
- *11. RESOLVED, that the Roxbury Township Board of Education approve a contract with the Educational Services Commission of Morris County to provide the Professional Support/Non-Public Services as listed below. The term of this contract is July 1, 2024, to June 30, 2025.

Professional Support Services
 Non Public Nursing Services
 Chapter 192/193
 Non Public IDEA - B

JOINT TRANSPORTATION AGREEMENT

- *12. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Chester Board of Education.

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/28/2024	06/30/2025	BR01	Black River MS	\$53,879.14

		BR02	Black River MS	\$53,879.14
		BR03	Black River MS	\$53,879.14
		BR05	Black River MS	\$53,879.14
		BR08	Black River MS	\$53,879.14
		BR10	Black River MS	\$53,879.14
		BD01	Dickerson/Bragg ES	\$53,879.14
		BD02	Dickerson/Bragg ES	\$53,879.14
		BD03	Dickerson/Bragg ES	\$53,879.14
		BD04	Dickerson/Bragg ES	\$53,879.14
		BD07	Dickerson/Bragg ES	\$53,879.14
		BD08	Dickerson/Bragg ES	\$53,879.14
		4% Administrative fee		\$25,861.99
		Joiner District To and From Total Route Cost:		\$672,411.67

2024-2025 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
08/28/2024	06/30/2025	CHTATH	Various	\$90.00 per hour, per bus for Field Trips and Athletics	\$90.00 per hour per bus

- *13. RESOLVED, that the Roxbury Township Board of Education approve a Joiner Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mine Hill Board of Education.

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/28/2024	06/30/2025	DHS16	Dover High School	\$41,222.10
		DHS17	Dover High School	\$41,222.10
		DMS21	Dover Middle School	\$40,019.74
		MHC15	Roxbury High School	\$18,640.00
		DHSLR	Dover High School Late Bus	\$22,075.12
		DMSLR	Dover Middle School Late Bus	\$22,075.12
		4% Administrative fee		\$7,410.17
		Joiner District To and From Total Route Cost		\$192,664.35

2024-2025 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
08/28/2024	06/30/2025	MTH	Various	\$90.00 per hour, per bus for Field Trips and Athletics	\$90.00 per hour per bus

- *14. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Wharton Board of Education.

2024-2025 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
09/1/2024	06/30/2025	WTH	Various	\$90.00 per hour, per bus for Field Trips and Athletics	\$90.00 per hour per bus

- *15. RESOLVED, that the Roxbury Township Board of Education approve a Joiner Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Dover Board of Education.

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/29/2024	06/30/2025	NDE01	North Dover Elementary	\$49,080.87
		NDE02	North Dover Elementary	\$49,080.87
		NDE03	North Dover Elementary	\$49,080.87
		DMS/EDEAM	Dover Middle School/East Dover Elementary	\$49,080.87
		DMS/EDEPM	Dover Middle School/East Dover Elementary	\$49,080.87
		DHS01	Dover High School	\$49,080.87
		DHS02	Dover High School	\$49,080.87
		DHS01PM	Dover High School	\$49,080.87
		DHSLR	Dover High School Late Route	\$21,224.16
		4% Administrative fee		\$16,554.84
		Joiner District To and From Total Route Cost		\$430,425.96

2024-2025 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
08/29/2024	06/30/2025	DTATH	Various	\$90.00 per hour, per bus for Field Trips and Athletics	\$90.00 per hour per bus

- *16. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mount Arlington Board of Education.

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/28/2024	06/30/2025	MTM01	Mt. Arlington Public School	\$34,853.40
		MTM02	Mt. Arlington Public School	\$34,853.40
		MTM03	Mt. Arlington Public School	\$34,853.40
		MTM04	Mt. Arlington Public School	\$34,853.40
		MTM05	Mt. Arlington Public School	\$34,853.40
		MTD07	Edith Decker School	\$34,853.40
		MTD08	Edith Decker School	\$34,853.40
		MTD09	Edith Decker School	\$34,853.40

		MTH12	Roxbury HS	\$34,853.40
		MTH13	Roxbury HS	\$34,853.40
		MTH14	Roxbury HS	\$34,853.40
		MTH15	Roxbury HS	\$34,853.40
		4% Administrative fee		\$16,729.63
		Joiner District To and From Total Route Cost		\$434,970.43

2024-2025 Joint Transportation Agreement School Related Activities					
Start Date	End Date	Host District's Identification Number	Destination	Basis of the Agreement Per Bus	Per Bus Cost
08/28/2024	06/30/2025	MAFTATH	Various	\$90.00 per hour, per bus for Field Trips and Athletics	\$90.00 per hour per bus

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
08/28/2024	06/30/2025	PKED	Edith Decker School - Preschool	\$72,307.80
		4% Administrative fee		\$2,892.31
		Joiner District To and From Total Route Cost		\$75,200.11

C. Education (Resolutions 1-4)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Brian Staples motioned and Mr. Edwin Botero seconded the motion that The Education Resolutions 1 through 4 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Yes

HIB REPORT

- *1. RESOLVED, that the Roxbury Township Board of Education affirms the Superintendent's decisions provided in the Harassment, Intimidation, and Bullying Report for the 2023/2024 school year for Incident Nos. 60 through 70.
- *2. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2023/2024 school year for Incident Nos. 71 through 75.

FIELD TRIPS / COMPETITIONS

3. RESOLVED, that the Roxbury Township Board of Education approve staff and students for participation in **same-day field trip requests** as listed, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

Organized by "School":

	School	Group	Estimated # of Students	Trip Destination	Location	Faculty Sponsor
1	EMS	Gr. 6	263	Eisenhower MS	Succasunna, NJ	C.Argenziano
* 2	EMS, RHS	EMS Multicultural Club; RHS Soccer Team	47	Red Bulls Arena	Harrison, NJ	M.Cordeiro
3	FES	Gr. 4	62	Eisenhower MS	Succasunna, NJ	B.Hamer
4	JES	Gr. 4	73	Eisenhower MS	Succasunna, NJ	S.Carroll
5	KES	Gr. 4	47	Eisenhower MS	Succasunna, NJ	S.Goodyear
6	LRS	Art Club	25	Roxbury HS	Succasunna, NJ	C.LaPosta
7	NES	Gr. 4	45	Eisenhower MS	Succasunna, NJ	V.Miller
8	RCS	Roxbury Community School Preschool Program @ Kennedy	22	High View Farms	Budd Lake, NJ	E.Diamandas; A.Rhodes; S.Spicka
* 9	RHS	Teaching Young Children	30 (18 HS, 12 PK)	Tranquility Farms	Andover, NJ	B.Kroog
* 10	RHS	Personal Wellness	83	Ringwood State Park	Ringwood, NJ	J.Small
* 11	RHS	Unified PE Class	18	West Orange High School	West Orange, NJ	K.Gangemi; D.Monaco

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2023/2024

- *4. RESOLVED, that the Roxbury Township Board of Education approve the 2023/2024 School Year Out-Of-District Placements/Services listed below:

File Number	School or Provider	Total Cost	Dates
8502990774	Banyan School	\$3,960.88	7/6/23-8/4/23

D. Policies (Resolution 1)

The following motion requested by some of the Board Members will be voted on separately due to the potential controversial nature.

Mrs. Anne Colucci motioned and Mr. Brian Staples seconded the motion that The Policies Resolution 1 to be accepted as presented.

Ms. Scheneck spoke against the abolishment of Policy 5756 and provided additional information. Mr. Coakley spoke against the repeal of Policy 5756.

Mr. Coakley asked for a motion to extend the meeting.

Mr. Christopher Milde motioned and Ms. Valerie Galdieri seconded the motion to extend the meeting to 11:00 p.m. at this time 10:28 p.m. The motion was approved unanimously.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: No; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: No; Mr. Staples: No; Mr. Coakley: No.

*1. RESOLVED, that the Roxbury Township Board of Education approve the following for the second reading:

	<i>Policy/Regulation Number</i>	<i>Policy/Regulation Title</i>	<i>Exhibit Number</i>
a	Policy 5756 Abolish	Transgender Students	P1

The resolution was adopted.

E. Personnel (Resolutions 1-10)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate’s attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Mrs. Kathy Purcell motioned and Mr. Edwin Botero seconded the motion that The Personnel Resolutions 1 through 10 to be accepted as amended.

Mr. Milde congratulated Mrs. Robin Hellyer on her retirement.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Yes.

RESIGNATIONS, RETIREMENTS, TERMINATIONS

1. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Action	Final day of employment	Discussion
* 1	Cipolla, Tonianne	RHS	Special Education Paraprofessional	Resignation for personal reasons	6/30/24	
2	Hellyer, Robin	FES	Kindergarten Teacher	Resignation for retirement purposes	6/30/24	
3	Sarrel, Marla	FES	Gr. 2 Teacher	Resignation for retirement purposes	6/30/24	
4	Simmerano, Susanne	JES	Special Education Paraprofessional	Resignation for personal reasons	4/15/24	To accept leave-repl teaching position in district

LEAVES OF ABSENCE

2. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Employee	Leave Start Date	Paid Leave	Unpaid FMLA/ NJFLA ^	Return Date	Discussion
1	12510	3/18/24	Using 2 personal & then available sick days	FMLA, if needed	Upon release by physician	
2	18279	3/27/24	Using 10 sick days	FMLA, if needed	Upon release by physician	
3	20208	4/15/24	n/a	FMLA/NJFLA	5/6/24	
4	22455	8/26/24	Using available sick days	FMLA/NJFLA	1/6/25	

^Leave becomes unpaid when sick/personal days are depleted or released by physician, whichever occurs first.

REASSIGNMENTS / TRANSFERS

3. RESOLVED, that the staff listed below be transferred to a new location and/or assignment for the 2023/2024 school year as indicated:

	Name	Former Assignment & Loc.	New Assignment & Loc.	Effective Date	Discussion
1	Friedella, Tracy	Special Education Paraprofessional AID.SPE.PT.NA.30	KES Special Education Paraprofessional AID.SPE.FT.NA.17	4/16/24 - 6/30/24	From part-time position to full-time ERI Program position working no less than 30 hrs/wk

APPOINTMENTS

4. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
1	Perri, Ashley	EMS	Social Studies Teacher	23/24 BA+15 Step 1-2 #	\$59,425 prorated	3/25/24	6/30/24	# Amendments to XVIII.F.5.4 aprvd 3/4/24. Tenure-track replacement in position

								TCH.EMS.SST.NA.07.
* 2	Staszak, James	RHS	Special Education Paraprofessional	REA Paraprof Step B	\$19.50 hourly	4/29/24 ^	6/30/24	ERI Program replacement in position AID.SPE.PT.NA.30; not to exceed 29.5 hrs/wk
^ Start date is pending completion of documentation in accordance with the law or district policy.								

APPOINTMENTS - LEAVE REPLACEMENTS

5. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
* 1	Baker, Sharon	RHS	Leave-repl English Teacher	\$300.00 per diem	4/29/24	6/14/24	Replacement in position TCH.RHS.ENG.NA.05.
2	Oliynik, Laura	JES	Leave-repl Gr. 4 Teacher	\$300.00 per diem	4/29/24 or sooner if nec	6/14/24	Replacement in position TCH.JEF.GR4.NA.04.
3	Simmerano, Susanne	JES	Leave-repl Gr. 3 Teacher	\$300.00 per diem	4/16/24	5/7/24	Replacement in position TCH.JEF.GR3.NA.01.
^ Start date is pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - SUBSTITUTES

6. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
* 1	Arentowicz, Scott	District	Substitute Teacher	23/24 Board approved Sub Rate	4/16/24	6/30/24	Not to exceed 29.5 hrs/wk with various district positions
* 2	Castaneda, Cristian	District	Substitute Teacher, Paraprofessional, Secretary	23/24 Board approved Sub Rate	4/16/24	6/30/24	
3	Finchler, Shari	LRS	Substitute Teacher exceeding 20 consecutive days	\$200.00 per diem	4/24/24 ^	6/14/24	Coverage for position TCH.LR.GR5.NA.06.
* 4	Fischer, Sophie	District	Substitute Teacher, Paraprofessional, Secretary	23/24 Board approved Sub Rate	4/16/24 ^	6/30/24	
* 5	Fowler, Eric	District	Substitute Teacher, Paraprofessional, Secretary	23/24 Board approved Sub Rate	4/16/24	6/30/24	
^ Start date is pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - EXTRACURRICULAR

- *7. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2023/2024 school year.

23/24 Specialized Athletic Consultants						
	Trial Sport	Loc of Trial Sport	Role	Name	Payment	Discussion
1	Unified Flag Football	RHS	Specialized Consultant	Cantwell, Kevin	\$2,000	KC & BM to serve as Coaches. Payments funded by the donation from the NY Jets aprvd 3/25/24, XV.A.18. 23/24 SY is Yr 1 of 3-yr trial period for Unified Flag Football aprvd 3/25/24, XV.B.7.
2	Unified Flag Football	RHS	Specialized Consultant	McGinley, Birsen	\$2,000	

APPOINTMENTS - TITLE I SUMMER SCHOOL PROGRAM

8. RESOLVED, that the Roxbury Township Board of Education approve the appointment of the staff listed below for the 2024 Title I Summer School Program. This program will run according to Resolution XVIII.D.10 approved March 4, 2024. At this time, employment and payment are contingent upon enrollment numbers.

	Name	Position	Hourly Rate #	Not to exceed:	Start	End	Discussion
1	Demarest, Karen	Teacher, ELL	\$40	20 hrs/wk	7/1/24	7/30/24	
2	Gauthier, Nicole	Teacher, Kindergarten	\$40	20 hrs/wk	7/1/24	7/30/24	^
3	Hornung , Desiree	Nurse	\$45	20 hrs/wk	7/1/24	7/30/24	
4	Kim, Erica	Teacher, Kindergarten	\$40	20 hrs/wk	7/1/24	7/30/24	^
5	Martini, Ann	Teacher, PE/Kinesthetic Learning	\$40	20 hrs/wk	7/1/24	7/30/24	
6	McInnes, Cathy	Teacher, Gr. 1	\$40	20 hrs/wk	7/1/24	7/30/24	^
7	Meaney, Courtney	Teacher, Gr. 1	\$40	20 hrs/wk	7/1/24	7/30/24	^
8	Miller, Victoria	Teacher, Gr. 3	\$40	20 hrs/wk	7/1/24	7/30/24	^
9	Olcott, Nicole	Paraprofessional	\$20 (NJ certification held)	20 hrs/wk	7/1/24	7/30/24	
10	Renn, Christi	Teacher, PreK	\$40	20 hrs/wk	7/1/24	7/30/24	^
11	Sheplak-Lewis, Jacqueline	Teacher, Gr. 2	\$40	20 hrs/wk	7/1/24	7/30/24	^
12	Sobestanovich, Kelsey	Teacher, Gr. 2	\$40	20 hrs/wk	7/1/24	7/30/24	^
13	Strauss, Joyce	Paraprofessional	\$20 (NJ certification held)	20 hrs/wk	7/1/24	7/30/24	
14	Tunstead-Rusbach, Elena	Teacher, Gr. 4	\$40	20 hrs/wk	7/1/24	7/30/24	^
# To be paid from Title I funds. ^ Grade-level assignment may change based upon enrollment.							

STUDENT TEACHERS/INTERNS

9. RESOLVED, that the following student teacher/intern assignment be approved as per the placement requirements in Policy 9541- Student Teachers/Interns:

<i>Student-Teacher/Intern</i>					<i>Roxbury Cooperating Teacher</i>		
	<i>Name</i>	<i>College/Univ</i>	<i>Placement Sought</i>	<i>Term</i>	<i>Name</i>	<i>Position</i>	<i>Loc</i>
1	Boetticher, Brittany	Montclair State Univ	Clinical Exp/Practicum-School Counseling	8/26/24 thru 12/20/24 for f/t	Torres-Davis, Evelyn	School Counselor	EMS
2	Orr, Zachary	Centenary Univ	Clinical Int- Special Education	2/29/24 thru 4/15/24 for f/t #	Higgins, Katherine	Special Education Teacher (RC)	JES
# Amendments to XV.D.11.5 aprvd 5/23/23.							

APPOINTMENTS - SUBSTITUTES

- *10. RESOLVED, that Ms. Patricia Swanson, pending her completion of documentation in accordance with the law and district policy, be approved to serve as the Registered Nurse on the Roxbury High School Vocal Music Department's trip to the WorldStrides Williamsburg Music Festival in Boston, MA for a payment of \$1,300. This trip was previously approved by the Board on October 16, 2023 in Resolution XVI.B.6.3.

F. Executive Session Regular Meeting

Mrs. Anne Colucci motioned and Mr. Christopher Milde seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on April 29, 2024 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

April 15, 2024

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVIII. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.

None

XIX. BOARD MEMBER COMMENTS

Mr. Staples spoke about the 5th Grade Girls Basketball team being acknowledged at the town council meeting. Shoutout to the bus driver who drives bus #7 for the Lincoln Roosevelt route. April is an Autism awareness month.

Mr. Coakley thanked the board for their patience tonight.

XX. ADJOURNMENT

Mr. Edwin Botero motioned and Mr. Brian Staples seconded the motion to adjourn the meeting at this time 10:36 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,



Mr. Joseph Mondanaro
Business Administrator/Board Secretary

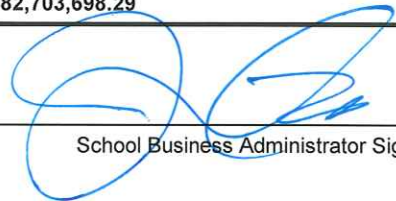
Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	23,455,230.13	73,962.32	23,529,192.45	2,352,919.25	(100,607.71)	-0.43	2,252,311.54	1,152,825.64
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	10,755,197.00	102,961.02	10,858,158.02	1,085,815.80	(192,927.71)	-1.78	892,888.09	356,000.14
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,742,698.00	16,726.14	1,759,424.14	175,942.41	12,217.65	0.69	188,160.06	510,750.41
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		35,953,125.13	193,649.48	36,146,774.61					2,019,576.19
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	3,813,730.00	84,821.06	3,898,551.06	389,855.11	(171,259.75)	-4.39	218,595.36	656,798.32
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,378,831.00	4,836.78	4,383,667.78	438,366.78	215,038.97	4.91	653,405.75	71,766.04
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,028,589.00	583.58	1,029,172.58	102,917.26	2,561.37	0.25	105,478.63	134,894.45
General Administration	1X-000-230-XXX	962,269.00	79,687.46	1,041,956.46	104,195.65	(88,691.61)	-8.51	15,504.04	92,059.78
School Administration	1X-000-240-XXX	2,869,726.00	5,886.42	2,875,612.42	287,561.24	13,475.65	0.47	301,036.89	47,777.11
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,067,677.00	56,400.42	2,124,077.42	212,407.74	(11,716.58)	-0.55	200,691.16	148,585.27
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,395,857.00	293,246.29	8,689,103.29	868,910.33	164,960.22	1.90	1,033,870.55	1,144,529.31
Student Transportation Services	1X-000-270-XXX	6,435,461.00	29,939.36	6,465,400.36	646,540.04	41,233.15	0.64	687,773.19	458,396.20

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Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	14,277,821.00	0.00	14,277,821.00	1,427,782.10	0.00	0.00	1,427,782.10	1,928,434.50
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		44,229,961.00	555,401.37	44,785,362.37					4,683,240.98
TOTAL GENERAL CURRENT EXPENSE		80,183,086.13	749,050.85	80,932,136.98					6,702,817.17
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	537,909.00	53,535.31	591,444.31	59,144.43	427,063.57	72.21	486,208.00	15,704.91
Facilities Acquisition and Construction Services	12-000-4XX-XXX	82,664.00	836,560.00	919,224.00	0.00	0.00	0.00	0.00	189,100.16
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		620,573.00	890,095.31	1,510,668.31					204,805.07
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	187,600.00	0.00	187,600.00	18,760.00	34,268.25	18.27	53,028.25	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	73,293.00	0.00	73,293.00	7,329.30	0.00	0.00	7,329.30	43,969.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		81,064,552.13	1,639,146.16	82,703,698.29					6,951,591.24



School Business Administrator Signature



Date

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

03/01/2024

Current Cycle : March

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-100-562-000-250-	TUITION OTHER LEA SPEC	science texts	000241	03/01/2024	JMONDANARO	\$684,810.53	(\$118,738.75)	\$566,071.78
11-000-100-563-000-250-	TUITION COUNTY VOC REG	home ec	000249	03/01/2024	JMONDANARO	\$797,279.95	(\$4,500.00)	\$792,779.95
11-000-100-566-000-250-	TUITION PRIV IN STATE	athentico renewal	000238	03/01/2024	JMONDANARO	\$2,036,916.97	(\$8,021.00)	\$2,028,895.97
11-000-213-104-001-100-	SAL NURSE SUB	month end	000256	03/01/2024	JMONDANARO	\$11,456.23	\$4,117.53	\$15,573.76
11-000-213-104-091-100-	PERM SUB NURSE	month end	000256	03/01/2024	JMONDANARO	\$41,406.42	\$7,695.00	\$49,101.42
11-000-213-320-000-800-	HLTH PRCH SVC	month end	000256	03/01/2024	JMONDANARO	\$24,121.14	\$1,218.75	\$25,339.89
11-000-217-320-000-250-	PURCHASED SERVICES	authentico	000242	03/01/2024	JMONDANARO	\$960,257.59	(\$30,000.00)	\$930,257.59
		month end	000256	03/01/2024	JMONDANARO	\$930,257.59	(\$13,031.28)	\$917,226.31
Total For Account # 11-000-217-320-000-250-							(\$43,031.28)	
11-000-230-110-000-100-	SAL TREAS/CS DIRECTOR	bus purchase	000239	03/01/2024	JMONDANARO	\$32,383.86	(\$14,950.00)	\$17,433.86
11-000-230-339-044-800-	LEGAL NEGOTIATIONS	bus purchase	000239	03/01/2024	JMONDANARO	\$29,503.20	(\$25,000.00)	\$4,503.20
11-000-230-500-000-990-	ADMIN OTHER PRCH SVC	month end	000257	03/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-230-530-000-900-	BO COMMUNICATIONS	month end	000257	03/01/2024	JMONDANARO	\$27,422.43	(\$6,046.40)	\$21,376.03
11-000-240-105-900-100-	SALARIES OF SECRET. SUB	month end	000257	03/01/2024	JMONDANARO	\$3,688.50	\$1,046.40	\$4,734.90
11-000-251-890-000-800-	HR MISC	month end	000258	03/01/2024	JMONDANARO	\$4,257.00	\$80.00	\$4,337.00
11-000-251-890-000-900-	BO MISC	month end	000258	03/01/2024	JMONDANARO	\$5,000.00	\$1,434.34	\$6,434.34
11-000-252-102-002-100-	SAL TECH EXTRA	TECH PT	000250	03/01/2024	JMONDANARO	\$22,000.00	\$7,000.00	\$29,000.00
11-000-252-600-002-707-	CMPTR CTR SUPPLIES	TECH PT	000250	03/01/2024	JMONDANARO	\$191,015.00	(\$7,000.00)	\$184,015.00
11-000-261-100-601-100-	SAL MAINTENANCE OT	month end	000258	03/01/2024	JMONDANARO	\$66,554.91	\$7,658.36	\$74,213.27
11-000-261-420-050-600-	MAINT CONTRACTS	month end	000258	03/01/2024	JMONDANARO	\$93,500.35	(\$9,172.70)	\$84,327.65
11-000-261-420-600-002-	L/R MNTNCE CONTRACTS	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$75,000.00	(\$16,000.00)	\$59,000.00
11-000-261-610-600-007-	RHS MTNCNE SPLS	home ec equip	000240	03/01/2024	JMONDANARO	\$88,944.00	(\$6,000.00)	\$82,944.00
11-000-262-100-101-999-	FACILITY MANAGER	month end	000259	03/01/2024	JMONDANARO	\$12,210.25	\$1,170.00	\$13,380.25
11-000-262-300-000-600-	B&G PURCH PROF SV	month end	000259	03/01/2024	JMONDANARO	\$56,792.00	(\$3,210.04)	\$53,581.96
11-000-266-100-999-100-	SECURITY EXTRA STIPEND	month end	000259	03/01/2024	JMONDANARO	\$22,386.39	\$2,040.04	\$24,426.43
11-000-266-580-000-000-	TRAVEL - ALL OTHER	security batteries	000244	03/01/2024	JMONDANARO	\$3,900.00	(\$300.00)	\$3,600.00
11-000-266-610-000-800-	SECURITY GENERAL SUPPLIE	security batteries	000244	03/01/2024	JMONDANARO	\$8,800.00	\$300.00	\$9,100.00
11-000-270-162-080-100-	TRANSP TRPS SP SVCS	month end	000260	03/01/2024	JMONDANARO	\$27,922.50	\$4,248.84	\$32,171.34
11-000-270-199-000-000-	UNUSED VAC. PAYMENT TO T	month end	000260	03/01/2024	JMONDANARO	\$4,585.24	\$2,173.10	\$6,758.34

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : March

va_exaa1.082406
03/01/2024

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance	
11-000-270-503-000-700-	TRANSP AID IN LIEU	month end	000260	03/01/2024	JMONDANARO	\$109,024.00	(\$6,421.94)	\$102,602.06	
11-110-100-101-091-100-	PREK-KINDER PERM SUB	month end	000261	03/01/2024	JMONDANARO	\$3,840.00	\$160.00	\$4,000.00	
11-120-100-101-000-101-	GRADES 1-5 - PREP DUTY	month end	000261	03/01/2024	JMONDANARO	\$2,409.00	\$660.00	\$3,069.00	
11-120-100-101-002-101-	LRS EXTRA BLOCK	month end	000261	03/01/2024	JMONDANARO	\$19,537.80	\$3,256.30	\$22,794.10	
11-120-100-101-090-100-	SAL 1-5 SUBSTITUTES	month end	000261	03/01/2024	JMONDANARO	\$125,000.00	(\$4,076.30)	\$120,923.70	
11-120-100-101-600-100-	SAL 1-5 ART	bus purchase	000239	03/01/2024	JMONDANARO	\$543,235.00	(\$75,000.00)	\$468,235.00	
11-120-100-101-700-100-	SAL 1-5 PHYS ED HEALTH	bus purchase	000239	03/01/2024	JMONDANARO	\$588,982.00	(\$20,000.00)	\$568,982.00	
11-130-100-101-000-100-	GRADES 6-8 - EX.BLK	month end	000262	03/01/2024	JMONDANARO	\$44,709.17	\$11,673.41	\$56,382.58	
11-130-100-101-000-101-	GRADES 6-8 PREP DUTY	month end	000262	03/01/2024	JMONDANARO	\$4,653.00	\$759.00	\$5,412.00	
11-130-100-101-700-100-	SAL 6-8 PHYS ED HEALTH	bus purchase	000239	03/01/2024	JMONDANARO	\$412,865.00	(\$10,000.00)	\$402,865.00	
11-130-100-101-999-002-	GR.6 LEAVE REPLACE LRS	month end	000262	03/01/2024	JMONDANARO	\$11,033.32	\$5,366.66	\$16,399.98	
11-130-100-101-999-100-	GRADES 6-8 - LEAVE REPLA	month end	000262	03/01/2024	JMONDANARO	\$105,209.34	(\$17,799.07)	\$87,410.27	
11-140-100-101-000-100-	EX PERIOD COVERAGE	month end	000263	03/01/2024	JMONDANARO	\$94,589.00	(\$13,101.00)	\$81,488.00	
11-140-100-101-000-101-	RHS PREP/LUNCH	month end	000263	03/01/2024	JMONDANARO	\$45,903.00	\$12,507.00	\$58,410.00	
11-140-100-101-000-102-	RHS SATURDAY DETENTION	month end	000263	03/01/2024	JMONDANARO	\$2,277.00	\$594.00	\$2,871.00	
11-140-100-101-600-100-	SAL 9-12 ARTS	bus purchase	000239	03/01/2024	JMONDANARO	\$1,034,100.00	(\$154,043.46)	\$880,056.54	
11-190-100-610-204-007-	RHS SCI GEN SPLS	athentico renewal	000238	03/01/2024	JMONDANARO	\$38,184.22	(\$3,500.00)	\$34,684.22	
11-190-100-610-304-002-	L/R LA GEN SPLS	athentico renewal	000238	03/01/2024	JMONDANARO	\$6,000.00	(\$1,772.00)	\$4,228.00	
11-190-100-610-304-310-	GENERAL SUPPLIES-LA 6-12	athentico renewal	000238	03/01/2024	JMONDANARO	\$25,000.00	\$61,000.00	\$86,000.00	
		authentico	000242	03/01/2024	JMONDANARO	\$86,000.00	\$30,000.00	\$116,000.00	
Total For Account # 11-190-100-610-304-310- -							\$91,000.00		
11-190-100-610-404-002-	L/R SOC STDS GEN SPLS	athentico renewal	000238	03/01/2024	JMONDANARO	\$4,000.00	(\$1,457.00)	\$2,543.00	
11-190-100-610-507-007-	RHS TECHNOLOGY SPLSI	athentico renewal	000238	03/01/2024	JMONDANARO	\$50,000.00	(\$6,000.00)	\$44,000.00	
11-190-100-610-509-007-	RHS HOME ECON SUPPL	athentico renewal	000238	03/01/2024	JMONDANARO	\$31,000.00	(\$8,000.00)	\$23,000.00	
		home ec	000249	03/01/2024	JMONDANARO	\$23,000.00	\$4,500.00	\$27,500.00	
Total For Account # 11-190-100-610-509-007- -							(\$3,500.00)		
11-190-100-610-611-005-	EMS MUSIC SUPPLIES	athentico renewal	000238	03/01/2024	JMONDANARO	\$12,705.00	(\$1,000.00)	\$11,705.00	
11-190-100-610-805-007-	RHS F. LANG WKBKS/PER	athentico renewal	000238	03/01/2024	JMONDANARO	\$13,500.00	(\$12,000.00)	\$1,500.00	
11-190-100-640-120-310-	CRCLM MATH TXTS	science texts	000241	03/01/2024	JMONDANARO	\$45,000.00	\$108,000.00	\$153,000.00	
11-190-100-640-220-310-	CRCLM SCIENCE TEXT	ela texts	000241	03/01/2024	JMONDANARO	\$0.00	\$10,738.75	\$10,738.75	

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : March

va_exaa1.082406
03/01/2024

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance	
11-190-100-640-713-300-	CRCLM TXTS PE	athentico renewal	000238	03/01/2024	JMONDANARO	\$3,750.00	(\$3,750.00)	\$0.00	
11-190-100-890-000-300-	CURR MISC	athentico renewal	000238	03/01/2024	JMONDANARO	\$15,500.00	(\$15,500.00)	\$0.00	
11-204-100-101-000-100-	SAL LLD	month end	000264	03/01/2024	JMONDANARO	\$439,170.77	(\$30,488.26)	\$408,682.51	
11-212-100-101-999-100-	MD LEAVE REPLACEMENT	month end	000264	03/01/2024	JMONDANARO	\$5,600.00	\$5,600.00	\$11,200.00	
11-213-100-101-001-100-	RR SUBS	month end	000264	03/01/2024	JMONDANARO	\$60,000.00	\$7,185.00	\$67,185.00	
11-213-100-101-999-100-	RESOURCE LEAVE REPLACEME	month end	000264	03/01/2024	JMONDANARO	\$79,833.32	\$11,416.66	\$91,249.98	
11-213-100-101-999-101-	RESOURCE EXTRA BLOCK	month end	000264	03/01/2024	JMONDANARO	\$44,498.60	\$6,286.60	\$50,785.20	
11-401-100-330-000-007-	RHS CO CURRC PRCH SVC	HELMETS	000251	03/01/2024	JMONDANARO	\$3,500.00	(\$2,860.00)	\$640.00	
11-401-100-420-611-007-	PURCHASED SERVICES (300-	HELMETS	000251	03/01/2024	JMONDANARO	\$10,560.00	(\$640.00)	\$9,920.00	
11-401-100-610-000-007-	RHS CO CURR SPLS	month end	000265	03/01/2024	JMONDANARO	\$12,737.65	(\$1,534.53)	\$11,203.12	
11-401-100-610-611-007-	RHS COCRC MUSIC SPLS	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$14,000.00	\$60,134.00	\$74,134.00	
		month end	000265	03/01/2024	JMONDANARO	\$74,134.00	\$1,534.53	\$75,668.53	
Total For Account # 11-401-100-610-611-007- -								\$61,668.53	
11-401-100-890-000-007-	RHS COCURRIC MISC	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$18,934.00	(\$8,000.00)	\$10,934.00	
11-402-100-100-007-100-	SAL TRAINER	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$131,774.00	(\$2,634.00)	\$129,140.00	
11-402-100-320-000-007-	PURCHASED SERVICES (300-	FOOTBALL HELMETS	000245	03/01/2024	JMONDANARO	\$16,679.95	(\$4,179.00)	\$12,500.95	
11-402-100-610-000-007-	SUPPLIES- ADMIN	HELMETS	000251	03/01/2024	JMONDANARO	\$5,000.00	(\$1,000.00)	\$4,000.00	
11-402-100-610-012-007-	SUPPLIES- B BASKETBALL	FOOTBALL HELMETS	000245	03/01/2024	JMONDANARO	\$4,910.00	(\$966.00)	\$3,944.00	
11-402-100-610-016-007-	SUPPLIES- FOOTBALL	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$45,770.00	(\$8,000.00)	\$37,770.00	
		FOOTBALL HELMETS	000245	03/01/2024	JMONDANARO	\$37,770.00	\$5,164.48	\$42,934.48	
		HELMETS	000251	03/01/2024	JMONDANARO	\$42,934.48	\$6,900.00	\$49,834.48	
		pool rental	000255	03/01/2024	JMONDANARO	\$49,834.48	(\$691.96)	\$49,142.52	
Total For Account # 11-402-100-610-016-007- -								\$3,372.52	
11-402-100-610-030-007-	SUPPLIES- B SWIMMING	pool rental	000255	03/01/2024	JMONDANARO	\$1,975.00	(\$249.00)	\$1,726.00	
11-402-100-610-034-007-	SUPPLIES- WRESTLING	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$4,690.00	(\$1,500.00)	\$3,190.00	
		HELMETS	000251	03/01/2024	JMONDANARO	\$3,190.00	(\$1,400.00)	\$1,790.00	
Total For Account # 11-402-100-610-034-007- -								(\$2,900.00)	
11-402-100-610-051-007-	SUPPLIES- G BASKETBALL	HELMETS	000251	03/01/2024	JMONDANARO	\$4,400.00	(\$1,000.00)	\$3,400.00	
11-402-100-610-067-007-	SUPPLIES- G SWIMMING	pool rental	000255	03/01/2024	JMONDANARO	\$2,300.00	(\$574.00)	\$1,726.00	
11-402-100-890-000-007-	MISC- ADMIN	FOOTBALL HELMETS	000245	03/01/2024	JMONDANARO	\$7,500.00	(\$19.48)	\$7,480.52	
11-402-100-890-020-007-	MISC- ICE HOCKEY	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$45,000.00	(\$15,000.00)	\$30,000.00	
		ice hockey	000247	03/01/2024	JMONDANARO	\$30,000.00	\$1,453.06	\$31,453.06	

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : March

va_exaa1.082406
03/01/2024

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Total For Account # 11-402-100-890-020-007- -							(\$13,546.94)	
11-402-100-890-030-007- -	MISC- B SWIMMING	pool rental	000255	03/01/2024	JMONDANARO	\$12,000.00	\$1,781.90	\$13,781.90
11-402-100-890-067-007- -	MISC- G SWIMMING	BAND UNIFORMS	000237	03/01/2024	JMONDANARO	\$15,000.00	(\$9,000.00)	\$6,000.00
		ice hockey	000247	03/01/2024	JMONDANARO	\$6,000.00	(\$1,453.06)	\$4,546.94
		pool rental	000255	03/01/2024	JMONDANARO	\$4,546.94	(\$266.94)	\$4,280.00
Total For Account # 11-402-100-890-067-007- -							(\$10,720.00)	
12-000-262-730-000-007- -	RHS EQUIPMENT	home ec equip	000240	03/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
12-000-270-733-000-700- -	PRCH SCHL BUS REGULAR ED	bus purchase	000239	03/01/2024	JMONDANARO	\$291,114.16	\$298,993.46	\$590,107.62
20-042-100-610-000-000- -	SSNJ JES GRANT	ssnj grants	000246	03/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-046-100-610-000-005- -	EMS SJFS GRANT	ssnj grants	000246	03/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-055-100-101-000-007- -	UNIFIED SPORTS-SP OLYM	month end	000266	03/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
20-055-200-600-000-007- -	UNIFIED SPORTS-SP OLYM	unified sports	000243	03/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
		month end	000266	03/01/2024	JMONDANARO	\$1,000.00	(\$1,000.00)	\$0.00
Total For Account # 20-055-200-600-000-007- -							\$0.00	
20-074-100-610-000-007- -	SSNJ RHS	ssnj grants	000246	03/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-232-100-101-000-099- -	TITLE I SALARIES	title i amend	000252	03/01/2024	JMONDANARO	\$221,080.00	\$8,500.00	\$229,580.00
20-232-200-100-000-099- -	TITLE I SUPPORT SALARIES	title i amend	000252	03/01/2024	JMONDANARO	\$8,500.00	(\$8,500.00)	\$0.00
20-271-200-320-000-099- -	PURCHASED PROFESSIONAL A	title iia amend	000253	03/01/2024	JMONDANARO	\$92,613.00	(\$22,466.00)	\$70,147.00
		month end	000267	03/01/2024	JMONDANARO	\$70,147.00	\$10,461.32	\$80,608.32
Total For Account # 20-271-200-320-000-099- -							(\$12,004.68)	
20-271-200-500-000-099- -	TITLE IIA OTHR PURCH SVC	title iia amend	000253	03/01/2024	JMONDANARO	\$6,270.00	\$22,466.00	\$28,736.00
		month end	000267	03/01/2024	JMONDANARO	\$28,736.00	(\$10,461.32)	\$18,274.68
Total For Account # 20-271-200-500-000-099- -							\$12,004.68	
20-486-100-500-000-000- -	ACSERS-TUITION	ACSERS	000248	03/01/2024	JMONDANARO	\$9,272.79	\$344,858.00	\$354,130.79
20-492-400-732-000-000- -	SDA EMERGENT NEEDS/CAP.	set up sda funds	000254	03/01/2024	JMONDANARO	\$0.00	\$167,531.00	\$167,531.00
Total Current Apr.								\$519,389.00

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 9 Month Period Ending 03/31/2024

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$8,616,137.39
116	Capital reserve Account		\$3,209,833.01
117	Maint. Reserve Account		\$2,877,301.39
118	Investments - Cur. Exp. Emergency Rsrv.		\$216,105.87
	Accounts receivable:		
132	Interfund	\$20,876.01	
141	Intergovernmental - State	\$2,022,943.00	
143	Intergovernmental - Other	(\$946,355.57)	
			\$1,097,463.44
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues		\$76,982,256.00
302	Less Revenues	(\$56,649,284.84)	
			\$20,332,971.16
	Total assets and resources		\$36,349,812.26

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 9 Month Period Ending 03/31/2024

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$1,544,587.37
TOTAL LIABILITIES		\$1,544,587.37

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$16,353,181.26
754	Reserve for Encumbrance - Prior Year	\$6,923.99
Reserved fund balance:		
761	Capital reserve account -	\$3,209,833.01
		\$3,209,833.01
766	Reserve for Current Expense Emergencies	\$216,105.87
		\$216,105.87
764	Reserve for Maintenance	\$2,877,301.39
		\$2,877,301.39
601	Appropriations	\$83,049,313.76
602	Less : Expenditures	\$59,737,617.27
603	Encumbrances	\$16,360,105.25
		(\$76,097,722.52)
		\$6,951,591.24
	Total Appropriated	\$29,614,936.76
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$9,618,199.73
303	Budgeted Fund Balance	(\$4,427,911.60)
		\$34,805,224.89
	TOTAL FUND BALANCE	\$34,805,224.89
	TOTAL LIABILITIES AND FUND EQUITY	\$36,349,812.26

Roxbury Public Schools
 General Fund - Fund 10
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/2024

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$83,049,313.76	\$76,097,722.52	\$6,951,591.24
Revenues	(\$76,982,256.00)	(\$56,649,284.84)	(\$20,332,971.16)
	<u>\$6,067,057.76</u>	<u>\$19,448,437.68</u>	<u>(\$13,381,379.92)</u>
Less: Adjust for prior year encumb.	(\$1,639,146.16)	(\$1,639,146.16)	
Budgeted Fund Balance	<u>\$4,427,911.60</u>	<u>\$17,809,291.52</u>	<u>(\$13,381,379.92)</u>
Recapitulation of Budgeted Fund Balance by Subfund Fund 10 (includes 10, 11, 12, and 13)	\$4,427,911.60	\$17,809,291.52	(\$13,381,379.92)
TOTAL Budgeted Fund Balance	<u><u>\$4,427,911.60</u></u>	<u><u>\$17,809,291.52</u></u>	<u><u>(\$13,381,379.92)</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/2024

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$67,488,889.00	\$49,706,383.75		\$17,782,505.25
3XXX From State Sources	\$9,399,481.00	\$6,908,414.00		\$2,491,067.00
4XXX From Federal Sources	\$93,886.00	\$34,487.09		\$59,398.91
TOTAL REVENUE/SOURCES OF FUNDS	\$76,982,256.00	\$56,649,284.84		\$20,332,971.16
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$23,428,584.74	\$16,475,852.52	\$5,799,906.58	\$1,152,825.64
11-2XX-100-XXX Special Education - Instruction	\$6,890,799.10	\$4,783,113.28	\$1,935,217.05	\$172,468.77
11-230-100-XXX Basic Skills - Remedial Instruction	\$766,531.60	\$532,603.36	\$227,928.24	\$6,000.00
11-240-100-XXX Bilingual Education - Instruction	\$295,865.60	\$203,948.99	\$87,058.98	\$4,857.63
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$406,463.54	\$140,754.61	\$72,565.00	\$193,143.93
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,365,178.25	\$964,340.79	\$83,230.98	\$317,606.48
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,727,291.31	\$2,284,928.66	\$785,564.33	\$656,798.32
11-000-211-XXX Attendance and Social Work Services	\$106,532.84	\$77,652.98	\$28,879.86	\$0.00
11-000-213-XXX Health Services	\$806,010.78	\$596,101.20	\$208,019.97	\$1,889.61
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,695,839.98	\$1,231,580.24	\$436,488.13	\$27,771.61
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,016,194.03	\$651,471.15	\$219,820.75	\$144,902.13
11-000-218-XXX Guidance	\$1,390,077.84	\$990,490.96	\$379,553.96	\$20,032.92
11-000-219-XXX Child Study Teams	\$1,767,883.07	\$1,286,721.86	\$438,568.98	\$42,592.23
11-000-219-592 Misc Purch Ser	\$2,625.00	\$924.04	\$1,670.08	\$30.88
11-000-221-XXX Improv of Inst. - Instruc Staff	\$518,859.50	\$392,840.48	\$80,895.76	\$45,123.26
11-000-222-XXX Educational Media Serv/School Library	\$525,577.22	\$385,963.75	\$132,393.07	\$7,220.40
11-000-223-XXX Instructional Staff Training Services	\$512,874.45	\$328,781.79	\$94,321.47	\$89,771.19
11-000-230-XXX Supp. Serv.-General Administration	\$953,264.85	\$638,569.38	\$222,635.69	\$92,059.78
11-000-240-XXX Supp. Serv.-School Administration	\$2,889,088.07	\$2,155,888.96	\$685,422.00	\$47,777.11
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$2,112,360.84	\$1,572,001.95	\$391,773.62	\$148,585.27
11-000-261-XXX Require Maint. for School Facilities	\$2,234,766.71	\$1,413,000.77	\$507,040.90	\$314,725.04
11-000-262-XXX Custodial Services	\$5,879,111.23	\$4,484,274.81	\$661,747.90	\$733,088.52
11-000-263-XXX Care and Upkeep of Grounds	\$421,893.43	\$264,278.80	\$76,203.44	\$81,411.19
11-000-266-XXX Security	\$318,292.14	\$227,076.60	\$75,910.98	\$15,304.56
11-000-270-XXX Student Transportation Services	\$6,506,633.51	\$4,597,886.43	\$1,450,350.88	\$458,396.20
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$14,277,821.00	\$11,665,902.09	\$683,484.41	\$1,928,434.50
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$80,816,420.63	\$58,346,950.45	\$15,766,653.01	\$6,702,817.17

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/2024

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$1,018,507.88	\$423,774.72	\$579,028.25	\$15,704.91
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$919,224.00	\$723,199.85	\$6,923.99	\$189,100.16
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$1,937,731.88	 \$1,146,974.57	 \$585,952.24	 \$204,805.07
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$214,825.75	\$214,825.75	\$0.00	\$0.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	 \$214,825.75	 \$214,825.75	 \$0.00	 \$0.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10-000-100-56X Transfer of Funds to Charter Schools	\$73,293.00	\$21,824.00	\$7,500.00	\$43,969.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL GENERAL FUND EXPENDITURES	 \$83,042,271.26	 \$59,730,574.77	 \$16,360,105.25	 \$6,951,591.24
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 9 Month Period Ending 03/31/2024

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$61,143,749.00	\$45,857,813.00	\$15,285,936.00
1320 Tuition from LEAs Within State	\$3,930,146.00	\$1,804,222.40	\$2,125,923.60
1410 Transp Fees from Individuals	\$130,000.00	\$40,832.50	\$89,167.50
1420-1440 Transp Fees from Other LEAs	\$1,806,309.00	\$1,155,390.71	\$650,918.29
1910 Rents and Royalties	\$43,685.00	\$25,022.50	\$18,662.50
1XXX Miscellaneous	\$435,000.00	\$823,102.64	(\$388,102.64)
TOTAL LOCAL	<u>\$67,488,889.00</u>	<u>\$49,706,383.75</u>	<u>\$17,782,505.25</u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$347,736.00	\$231,273.29	\$116,462.71
3121 Categorical Transportation Aid		\$370,978.98	(\$370,978.98)
3131 Extraordinary Aid	\$664,274.00	\$1,042,266.00	(\$377,992.00)
3132 Categorical Special Education Aid		\$1,618,540.84	(\$1,618,540.84)
3176 Equalization	\$5,333,588.00	\$3,546,686.74	\$1,786,901.26
3177 Categorical Security	\$61,433.00	\$41,350.15	\$20,082.85
3190 Other Unrestricted State Aid		\$57,318.00	(\$57,318.00)
3XXX Other State Aids	\$2,992,450.00	\$0.00	\$2,992,450.00
TOTAL	<u>\$9,399,481.00</u>	<u>\$6,908,414.00</u>	<u>\$2,491,067.00</u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$93,886.00	\$34,487.09	\$59,398.91
TOTAL	<u>\$93,886.00</u>	<u>\$34,487.09</u>	<u>\$59,398.91</u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$76,982,256.00</u>	<u>\$56,649,284.84</u>	<u>\$20,332,971.16</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$781,957.00	\$548,724.90	\$231,257.10	\$1,975.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,222,445.19	\$4,288,913.59	\$1,709,961.90	\$223,569.70
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,391,825.47	\$3,090,971.46	\$1,217,907.58	\$82,946.43
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,800,151.49	\$5,947,323.59	\$2,467,421.35	\$385,406.55
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$25,000.00	\$3,832.50	\$0.00	\$21,167.50
11-150-100-320 Purchased Prof.-Ed. Services	\$52,718.54	\$28,750.63	\$2,315.00	\$21,652.91
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$350,437.21	\$271,039.29	\$79,397.92	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$43,700.00	\$28,723.50	\$10,205.00	\$4,771.50
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,414,395.69	\$1,184,077.95	\$43,014.02	\$187,303.72
11-190-100-610 General Supplies	\$1,064,226.44	\$930,279.10	\$35,541.09	\$98,406.25
11-190-100-640 Textbooks	\$275,526.71	\$151,620.01	\$565.62	\$123,341.08
11-190-100-800 Other Objects	\$6,201.00	\$1,596.00	\$2,320.00	\$2,285.00
TOTAL	\$23,428,584.74	\$16,475,852.52	\$5,799,906.58	\$1,152,825.64
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$408,682.51	\$243,070.80	\$104,173.20	\$61,438.51
11-204-100-106 Other Salaries for Instruction	\$343,902.00	\$218,402.01	\$105,793.34	\$19,706.65
11-204-100-610 General Supplies	\$4,600.00	\$3,530.59	.00	\$1,069.41
TOTAL	\$757,184.51	\$465,003.40	\$209,966.54	\$82,214.57
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$404,093.86	\$237,373.95	\$114,877.80	\$51,842.11
11-209-100-106 Other Salaries for Instruction	\$341,894.40	\$235,763.24	\$106,131.16	.00
11-209-100-610 General supplies	\$4,484.30	\$4,481.88	.00	\$2.42
11-209-100-800 Other Objects	\$2,940.00	\$1,059.34	.00	\$1,880.66
TOTAL	\$753,412.56	\$478,678.41	\$221,008.96	\$53,725.19
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$212,703.00	\$152,252.10	\$60,450.90	\$0.00
11-212-100-106 Other Salaries for Instruction	\$230,865.74	\$151,844.76	\$79,020.98	.00
11-212-100-320 Purchased Prof.-Ed. Services	\$63,000.00	\$41,300.00	\$18,825.00	\$2,875.00
11-212-100-610 General supplies	\$14,000.00	\$13,958.03	\$27.77	\$14.20
11-212-100-640 Textbooks	\$500.00	\$169.00	.00	\$331.00
11-212-100-800 Other Objects	\$4,200.00	\$190.34	\$4,009.66	.00
TOTAL	\$525,268.74	\$359,714.23	\$162,334.31	\$3,220.20
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,581,304.48	\$2,587,412.38	\$993,892.10	\$0.00
11-213-100-106 Other Salaries for Instruction	\$407,792.63	\$291,617.06	\$116,175.57	.00
11-213-100-610 General supplies	\$18,800.00	\$11,329.92	\$53.90	\$7,416.18
11-213-100-640 Textbooks	\$1,000.00	.00	.00	\$1,000.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$4,008,897.11	\$2,890,359.36	\$1,110,121.57	\$8,416.18
Autism:				
11-214-100-101 Salaries of Teachers	\$56,425.00	\$39,497.50	\$16,927.50	\$0.00
11-214-100-106 Other Salaries for Instruction	\$177,761.78	\$142,614.98	\$35,146.80	.00
11-214-100-610 General Supplies	\$6,000.00	\$3,311.89	\$1,361.67	\$1,326.44
11-214-100-640 Textbooks	\$500.00	.00	.00	\$500.00
11-214-100-800 Other Objects	\$2,800.00	\$740.00	\$2,060.00	.00
TOTAL	\$243,486.78	\$186,164.37	\$55,495.97	\$1,826.44
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$309,765.00	\$216,835.50	\$92,929.50	\$0.00
11-216-100-106 Other Salaries for Instruction	\$222,415.59	\$145,185.39	\$77,230.20	.00
11-216-100-600 General Supplies	\$2,500.00	\$2,285.83	.00	\$214.17
TOTAL	\$534,680.59	\$364,306.72	\$170,159.70	\$214.17
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$15,000.00	\$8,694.00	\$0.00	\$6,306.00
11-219-100-320 Purchased Prof.-Ed. Services	\$52,868.81	\$30,192.79	\$6,130.00	\$16,546.02
TOTAL	\$67,868.81	\$38,886.79	\$6,130.00	\$22,852.02
TOTAL SPECIAL ED - INSTRUCTION	\$6,890,799.10	\$4,783,113.28	\$1,935,217.05	\$172,468.77
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$760,531.60	\$532,603.36	\$227,928.24	\$0.00
11-230-100-610 General Supplies	\$6,000.00	.00	.00	\$6,000.00
TOTAL	\$766,531.60	\$532,603.36	\$227,928.24	\$6,000.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$290,196.60	\$203,137.62	\$87,058.98	\$0.00
11-240-100-500 Other Purch. Serv. (400-500 series)	\$500.00	\$245.15	.00	\$254.85
11-240-100-610 General Supplies	\$5,169.00	\$566.22	.00	\$4,602.78
TOTAL	\$295,865.60	\$203,948.99	\$87,058.98	\$4,857.63
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$257,000.00	\$69,623.11	.00	\$187,376.89
11-401-100-500 Purchased Services (300-500 series)	\$21,091.89	\$18,880.53	.00	\$2,211.36
11-401-100-600 Supplies and Materials	\$88,371.65	\$15,088.29	\$70,415.00	\$2,868.36
11-401-100-800 Other Objects	\$40,000.00	\$37,162.68	\$2,150.00	\$687.32
TOTAL	\$406,463.54	\$140,754.61	\$72,565.00	\$193,143.93
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$863,184.90	\$577,889.00	\$38,742.00	\$246,553.90
11-402-100-500 Purchased Services (300-500 series)	\$215,394.85	\$176,011.70	\$14,432.85	\$24,950.30
11-402-100-600 Supplies and Materials	\$154,450.52	\$112,721.37	\$18,520.95	\$23,208.20
11-402-100-800 Other Objects	\$132,147.98	\$97,718.72	\$11,535.18	\$22,894.08
TOTAL	\$1,365,178.25	\$964,340.79	\$83,230.98	\$317,606.48
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$567,281.78	\$333,388.92	\$117,934.46	\$115,958.40

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$792,779.95	\$329,295.35	\$233,365.05	\$230,119.55
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$47,868.55	\$36,455.75	\$11,412.80	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,042,893.09	\$1,428,007.18	\$382,347.66	\$232,538.25
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$103,000.00	\$68,666.64	\$34,333.36	.00
11-000-100-568 Tuition - State Facilities	\$4,500.00	.00	.00	\$4,500.00
11-000-100-569 Tuition - Other	\$168,967.94	\$89,114.82	\$6,171.00	\$73,682.12
TOTAL	\$3,727,291.31	\$2,284,928.66	\$785,564.33	\$656,798.32
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$106,032.84	\$77,152.98	\$28,879.86	.00
11-000-211-600 Supplies and Materials	\$500.00	\$500.00	.00	.00
TOTAL	\$106,532.84	\$77,652.98	\$28,879.86	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$704,413.34	\$521,454.44	\$182,351.45	\$607.45
11-000-213-300 Purchased Prof. & Tech. Svc.	\$50,839.89	\$33,656.37	\$17,183.52	.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$34,829.00	\$26,700.00	\$8,010.00	\$119.00
11-000-213-600 Supplies and Materials	\$15,928.55	\$14,290.39	\$475.00	\$1,163.16
TOTAL	\$806,010.78	\$596,101.20	\$208,019.97	\$1,889.61
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$938,363.98	\$662,054.93	\$276,121.05	\$188.00
11-000-216-320 Purchased Prof. Ed. Services	\$741,976.00	\$564,095.80	\$160,367.08	\$17,513.12
11-000-216-600 Supplies and Materials	\$15,500.00	\$5,429.51	.00	\$10,070.49
TOTAL	\$1,695,839.98	\$1,231,580.24	\$436,488.13	\$27,771.61
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,016,194.03	\$651,471.15	\$219,820.75	\$144,902.13
TOTAL	\$1,016,194.03	\$651,471.15	\$219,820.75	\$144,902.13
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,101,452.84	\$776,631.44	\$324,821.40	.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$155,526.00	\$111,319.11	\$43,237.56	\$969.33
11-000-218-320 Purchased Prof. - Ed. Services	\$83,000.00	\$65,914.40	\$11,450.00	\$5,635.60
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$4,050.00	\$1,120.15	.00	\$2,929.85
11-000-218-500 Other Purchased Services (400-500 series)	\$17,959.00	\$16,078.64	.00	\$1,880.36
11-000-218-600 Supplies and Materials	\$25,350.00	\$18,028.22	\$45.00	\$7,276.78
11-000-218-800 Other Objects	\$2,740.00	\$1,399.00	.00	\$1,341.00
TOTAL	\$1,390,077.84	\$990,490.96	\$379,553.96	\$20,032.92
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,405,885.97	\$1,059,309.47	\$346,576.50	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$221,618.50	\$155,049.17	\$56,911.32	\$9,658.01
11-000-219-320 Purchased Prof. - Ed. Services	\$50,055.53	\$14,456.00	\$30,733.00	\$4,866.53
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$54,625.00	\$30,793.45	\$575.00	\$23,256.55
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$7,585.00	\$1,315.09	\$5,239.03	\$1,030.88
11-000-219-600 Supplies and Materials	\$28,738.07	\$25,888.72	\$204.21	\$2,645.14
11-000-219-800 Other Objects	\$2,000.00	\$834.00	.00	\$1,166.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,770,508.07	\$1,287,645.90	\$440,239.06	\$42,623.11
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$325,720.00	\$233,559.06	\$72,627.04	\$19,533.90
11-000-221-104 Salaries Other Prof. Staff	\$50,000.00	\$27,912.00	.00	\$22,088.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$33,139.50	\$24,806.16	\$8,268.72	\$64.62
11-000-221-600 Supplies and Materials	\$110,000.00	\$106,563.26	.00	\$3,436.74
TOTAL	\$518,859.50	\$392,840.48	\$80,895.76	\$45,123.26
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$438,901.00	\$307,230.70	\$131,670.30	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$21,205.00	\$21,192.99	.00	\$12.01
11-000-222-600 Supplies and Materials	\$65,471.22	\$57,540.06	\$722.77	\$7,208.39
TOTAL	\$525,577.22	\$385,963.75	\$132,393.07	\$7,220.40
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$279,161.72	\$206,534.50	\$72,627.22	.00
11-000-223-105 Sal Secr. & Clerical Asst.	\$33,139.50	\$24,806.34	\$8,268.78	\$64.38
11-000-223-11X Other Salaries	\$11,750.00	\$5,516.56	.00	\$6,233.44
11-000-223-320 Purchased Prof. - Ed. Services	\$141,150.00	\$62,109.00	\$12,000.00	\$67,041.00
11-000-223-500 Other Purchased Services (400-500 series)	\$47,273.23	\$29,815.39	\$1,425.47	\$16,032.37
11-000-223-600 Supplies and Materials	\$400.00	.00	.00	\$400.00
TOTAL	\$512,874.45	\$328,781.79	\$94,321.47	\$89,771.19
--- Support services-general administration ---				
11-000-230-100 Salaries	\$494,957.50	\$372,398.12	\$122,404.38	\$155.00
11-000-230-331 Legal Services	\$101,305.98	\$48,063.50	\$45,192.50	\$8,049.98
11-000-230-332 Audit Fees	\$64,000.00	\$63,415.00	.00	\$585.00
11-000-230-334 Architectural/Engineering Services	\$41,750.00	\$41,750.00	.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$62,934.20	\$3,093.00	\$5,170.00	\$54,671.20
11-000-230-530 Communications/Telephone	\$112,289.35	\$46,540.38	\$47,585.80	\$18,163.17
11-000-230-580 Travel - All Other	\$6,041.08	\$4,723.05	.00	\$1,318.03
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,040.00	\$3,780.00	.00	\$1,260.00
11-000-230-590 Misc Purchased Services (400-500)	\$9,000.00	\$5,539.05	\$2,000.00	\$1,460.95
11-000-230-610 General Supplies	\$12,625.00	\$9,404.56	.00	\$3,220.44
11-000-230-890 Misc. Expenditures	\$13,628.73	\$11,650.57	\$283.01	\$1,695.15
11-000-230-895 BOE Membership Dues and Fees	\$29,693.01	\$28,212.15	.00	\$1,480.86
TOTAL	\$953,264.85	\$638,569.38	\$222,635.69	\$92,059.78
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,542,913.20	\$1,178,373.22	\$364,539.98	.00
11-000-240-104 Salaries Other Prof. Staff	\$394,919.00	\$295,615.98	\$98,538.66	\$764.36
11-000-240-105 Sal Secr. & Clerical Asst.	\$771,695.10	\$570,326.17	\$201,368.93	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$46,580.00	\$8,981.13	.00	\$37,598.87
11-000-240-300 Purchased Prof. & Tech. Svc.	\$13,500.00	\$3,750.00	\$9,750.00	.00
11-000-240-500 Other Purchased Services (400-500 series)	\$10,388.20	\$5,871.04	\$3,655.15	\$862.01
11-000-240-600 Supplies and Materials	\$58,270.41	\$48,619.73	\$2,877.69	\$6,772.99
11-000-240-800 Other Objects	\$50,822.16	\$44,351.69	\$4,691.59	\$1,778.88

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,889,088.07	\$2,155,888.96	\$685,422.00	\$47,777.11
--- Central Services ---				
11-000-251-100 Salaries	\$761,152.20	\$570,015.84	\$187,925.28	\$3,211.08
11-000-251-330 Purchased Prof. Services	\$5,000.00	\$1,600.00	.00	\$3,400.00
11-000-251-340 Purchased Technical Services	\$116,491.68	\$110,650.07	.00	\$5,841.61
11-000-251-592 Misc Pur Serv (400-500 series)	\$120,500.26	\$80,315.12	\$27,874.62	\$12,310.52
11-000-251-600 Supplies and Materials	\$14,306.20	\$10,767.08	\$150.05	\$3,389.07
11-000-251-89X Other Objects	\$10,771.34	\$10,771.34	.00	.00
TOTAL	\$1,028,221.68	\$784,119.45	\$215,949.95	\$28,152.28
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$729,188.00	\$543,045.34	\$174,551.52	\$11,591.14
11-000-252-500 Other Pur Serv. (400-500 series)	\$132,780.00	\$36,888.55	.00	\$95,891.45
11-000-252-600 Supplies and Materials	\$219,766.16	\$207,335.76	.00	\$12,430.40
11-000-252-800 Other Objects	\$2,405.00	\$612.85	\$1,272.15	\$520.00
TOTAL	\$1,084,139.16	\$787,882.50	\$175,823.67	\$120,432.99
TOTAL Cent. Svcs. & Admin IT	\$2,112,360.84	\$1,572,001.95	\$391,773.62	\$148,585.27
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$625,695.23	\$491,455.46	\$125,114.76	\$9,125.01
11-000-261-199 Unused Vac Payment to Term/Ret Staff	\$6,529.54	\$6,529.54	.00	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,201,021.72	\$698,770.73	\$330,861.46	\$171,389.53
11-000-261-610 General Supplies	\$400,546.72	\$216,245.04	\$51,064.68	\$133,237.00
11-000-261-800 Other Objects	\$973.50	.00	.00	\$973.50
TOTAL	\$2,234,766.71	\$1,413,000.77	\$507,040.90	\$314,725.04
--- Custodial Services ---				
11-000-262-1XX Salaries	\$307,902.57	\$228,183.71	\$78,803.58	\$915.28
11-000-262-300 Purchased Prof. & Tech. Svc.	\$53,581.96	.00	.00	\$53,581.96
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,774,712.00	\$2,386,460.00	\$301,836.00	\$86,416.00
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$35,000.00	\$27,199.40	\$7,297.40	\$503.20
11-000-262-490 Other Purchased Property Svc.	\$251,862.20	\$124,611.88	\$115,194.32	\$12,056.00
11-000-262-520 Insurance	\$631,544.92	\$622,544.92	.00	\$9,000.00
11-000-262-590 Misc. Purchased Services	\$2,500.00	\$1,831.10	.00	\$668.90
11-000-262-610 General Supplies	\$150,946.50	\$123,750.51	\$3,224.39	\$23,971.60
11-000-262-621 Energy (Natural Gas)	\$434,436.08	\$271,379.95	\$28,620.05	\$134,436.08
11-000-262-622 Energy (Electricity)	\$700,000.00	\$592,790.34	\$27,209.66	\$80,000.00
11-000-262-8XX Other Objects	\$7,500.00	\$5,960.50	\$0.00	\$1,539.50
11-000-262-837 Interest-Energy Savings Bonds	\$199,125.00	\$99,562.50	\$99,562.50	.00
11-000-262-917 Principal-Energy Savings Bonds	\$330,000.00	.00	.00	\$330,000.00
TOTAL	\$5,879,111.23	\$4,484,274.81	\$661,747.90	\$733,088.52
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$274,478.22	\$196,209.37	\$68,538.66	\$9,730.19
11-000-263-199 Unused Vac Payment to Term/Ret Staff	\$8,161.34	\$8,161.34	.00	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$66,768.73	.00	.00	\$66,768.73

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-610 General Supplies	\$72,485.14	\$59,908.09	\$7,664.78	\$4,912.27
TOTAL	\$421,893.43	\$264,278.80	\$76,203.44	\$81,411.19
--- Security ---				
11-000-266-100 Salaries	\$297,991.51	\$215,617.48	\$75,910.98	\$6,463.05
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$3,500.00	.00	.00	\$3,500.00
11-000-266-580 Travel - All Other	\$6,222.23	\$914.10	.00	\$5,308.13
11-000-266-610 General Supplies	\$10,578.40	\$10,545.02	.00	\$33.38
TOTAL	\$318,292.14	\$227,076.60	\$75,910.98	\$15,304.56
TOTAL Oper & Maint of Plant Services	\$8,854,063.51	\$6,388,630.98	\$1,320,903.22	\$1,144,529.31
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,815,458.44	\$1,974,283.55	\$729,291.71	\$111,883.18
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$357,436.92	\$146,409.71	\$106,905.02	\$104,122.19
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$87,345.50	\$64,198.09	.00	\$23,147.41
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$79,500.00	\$55,966.67	.00	\$23,533.33
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$6,758.34	\$6,758.34	.00	.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$17,168.00	\$8,863.00	\$5,714.00	\$2,591.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$58,350.63	\$33,094.03	\$23,079.74	\$2,176.86
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$102,602.06	\$48,850.35	\$45,435.00	\$8,316.71
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$5,000.00	.00	.00	\$5,000.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$25,000.00	\$20,833.30	\$4,166.70	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,760,000.00	\$1,500,321.65	\$252,734.04	\$6,944.31
11-000-270-517 Contract Svc (reg std) - ESCs	\$283,970.00	\$175,995.56	\$87,998.04	\$19,976.40
11-000-270-580 Travel	\$1,250.00	\$806.70	.00	\$443.30
11-000-270-593 Misc. Purchased Svc.- Transp.	\$141,378.26	\$141,378.26	.00	.00
11-000-270-610 General Supplies	\$755,003.01	\$414,996.36	\$193,995.14	\$146,011.51
11-000-270-800 Misc. Expenditures	\$10,412.35	\$5,130.86	\$1,031.49	\$4,250.00
TOTAL	\$6,506,633.51	\$4,597,886.43	\$1,450,350.88	\$458,396.20
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,017,286.00	\$728,993.00	\$258,422.28	\$29,870.72
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$970,324.00	\$954,983.00	.00	\$15,341.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$140,180.00	\$102,248.20	\$16,751.80	\$21,180.00
11-XXX-XXX-250 Unemployment Compensation	\$82,912.50	\$1,344.00	.00	\$81,568.50
11-XXX-XXX-260 Workman's Compensation	\$430,000.00	\$397,334.00	.00	\$32,666.00
11-XXX-XXX-270 Health Benefits	\$11,012,418.50	\$9,165,344.98	\$408,310.33	\$1,438,763.19
11-XXX-XXX-280 Tuition Reimbursement	\$172,200.00	\$79,405.77	.00	\$92,794.23
11-XXX-XXX-290 Other Employee Benefits	\$332,500.00	\$163,527.72	.00	\$168,972.28
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$120,000.00	\$72,721.42	.00	\$47,278.58
TOTAL	\$14,277,821.00	\$11,665,902.09	\$683,484.41	\$1,928,434.50
Total Undistributed Expenditures	\$47,662,997.80	\$35,246,336.90	\$7,560,746.18	\$4,855,914.72
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$80,816,420.63	\$58,346,950.45	\$15,766,653.01	\$6,702,817.17
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$80,816,420.63	\$58,346,950.45	\$15,766,653.01	\$6,702,817.17

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$2,000.00	.00	.00	\$2,000.00
12-140-100-730	Grades 9-12	\$23,000.00	\$17,141.99	\$5,400.00	\$458.01
Special education - instruction					
12-212-100-730	Multiple Disabilities	\$2,500.00	\$439.85	.00	\$2,060.15
12-4XX-100-730	School-spons. & oth instr prog	\$31,256.76	\$17,659.36	\$8,597.40	\$5,000.00
12-000-252-730	Admin. Info. Tech.	\$105,920.27	\$105,736.37	.00	\$183.90
12-000-262-730	Undist. Exp.-Custodial Services	\$134,989.61	\$128,986.76	.00	\$6,002.85
Undist. Exp. - Non-instructional Services					
12-000-270-733	School buses - regular	\$590,107.62	\$145,557.08	\$444,550.54	.00
12-000-270-734	School buses - special	\$128,733.62	\$8,253.31	\$120,480.31	.00
TOTAL		\$1,018,507.88	\$423,774.72	\$579,028.25	\$15,704.91
--- Facilities acquisition and construction services ---					
12-000-400-390	Other Purchased Prof. & Tech Services	\$68,988.00	\$62,064.01	\$6,923.99	.00
12-000-400-450	Construction Services	\$767,572.00	\$661,135.84	.00	\$106,436.16
12-000-400-800	Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total		\$919,224.00	\$723,199.85	\$6,923.99	\$189,100.16
TOTAL		\$919,224.00	\$723,199.85	\$6,923.99	\$189,100.16
TOTAL CAPITAL OUTLAY EXPENDITURES		\$1,937,731.88	\$1,146,974.57	\$585,952.24	\$204,805.07
*** SPECIAL SCHOOLS ***					
--- Other special schools - instruction ---					
13-4XX-100-101	Salaries of Teachers	\$135,841.00	\$135,841.00	\$0.00	\$0.00
13-4XX-100-106	Other salaries of instruction	\$78,984.75	\$78,984.75	\$0.00	\$0.00
TOTAL		\$214,825.75	\$214,825.75	\$0.00	\$0.00
TOTAL OTHER SPECIAL SCHOOLS		\$214,825.75	\$214,825.75	\$0.00	\$0.00
TOTAL SPECIAL SCHOOLS EXPENDITURES		\$214,825.75	\$214,825.75	\$0.00	\$0.00

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$73,293.00	\$21,824.00	\$7,500.00	\$43,969.00
TOTAL GENERAL FUND EXPENDITURES	\$83,042,271.26	\$59,730,574.77	\$16,360,105.25	\$6,951,591.24

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 9 Month Period Ending 03/31/2024

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

4/12/24
Date

4/12 2:46pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 9 Month Period Ending 03/31/24

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$1,253,489.97)
	Accounts receivable:		
141	Intergovernmental - State	\$4,806.70	
142	Intergovernmental - Federal	\$1,815,060.63	
153,154	Other (net of estimated uncollectible of \$____)	\$11,205.60	
			\$1,831,072.93
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$2,535,833.55	
302	Less Revenues	(\$2,003,207.09)	
			\$532,626.46
	Total assets and resources		\$1,110,209.42

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 9 Month Period Ending 03/31/24

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$7,489.11
412	Intergovernmental accounts payable - Federal	\$1,373.99
421	Accounts Payable	\$106,008.74
481	Deferred revenues	\$461,525.46

TOTAL LIABILITIES

\$576,397.30

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$486,599.73
754	Reserve for encumbrances - Prior Year	\$96,167.83

601	Appropriations	\$3,149,391.91
602	Less: Expenditures	\$2,098,189.26
603	Encumbrances	\$486,599.73
		(\$2,584,788.99)
		<u>\$564,602.92</u>

TOTAL FUND BALANCE

\$1,147,370.48

TOTAL LIABILITIES AND FUND EQUITY

\$1,723,767.78

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$55,961.58	\$43,561.58		\$12,400.00
3XXX From State Sources	\$463,204.00	\$648,867.00		(\$185,663.00)
4XXX From Federal Sources	\$2,016,667.97	\$1,310,778.51		\$705,889.46
TOTAL REVENUE/SOURCES OF FUNDS	\$2,535,833.55	\$2,003,207.09		\$532,626.46
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$56,908.56	\$8,913.21	\$2,349.99	\$45,645.36
TOTAL LOCAL PROJECTS	\$56,908.56	\$8,913.21	\$2,349.99	\$45,645.36
STATE PROJECTS:				
SDA Emergent Needs & Capital Maintenance (492)	\$167,531.00	.00	.00	\$167,531.00
Nonpublic textbooks (501)	\$18,788.00	\$18,770.05	.00	\$17.95
Nonpublic auxiliary services (502)	\$117,507.35	\$76,296.13	\$41,211.22	.00
Nonpublic handicapped services (506)	\$69,138.00	\$31,623.93	\$37,514.07	.00
Nonpublic nursing services (509)	\$39,000.00	\$31,200.00	\$7,800.00	.00
Nonpublic Technology Aid (510)	\$15,925.00	\$4,403.86	\$2,674.40	\$8,846.74
Nonpublic School Programs (511)	\$67,035.00	\$57,727.69	\$3,534.00	\$5,773.31
TOTAL STATE PROJECTS	\$494,924.35	\$220,021.66	\$92,733.69	\$182,169.00
FEDERAL PROJECTS:				
ARP - IDEA Basic Grant Program (223)	\$21,013.32	\$8,625.34	.00	\$12,387.98
ARP - IDEA Preschool Grant Program (224)	\$10,679.00	\$10,679.00	.00	.00
ESSA Title I - Part A/D (231-239)	\$305,624.00	\$159,525.30	\$35,607.00	\$110,491.70
ESSA Title III - English Lang Enhancement (241-245)	\$20,353.00	\$18,489.91	\$875.00	\$988.09
I.D.E.A. Part B (Handicapped) (250-259)	\$1,036,023.00	\$860,437.01	\$168,312.51	\$7,273.48
ESSA Title II - Part A/D (270-279)	\$108,639.00	\$62,692.32	\$27,275.00	\$18,671.68
ESSA Title IV (280-289)	\$21,408.00	\$7,089.72	.00	\$14,318.28
CARES Act Education Stabilization Fund (477)	\$15,785.72	.00	.00	\$15,785.72
CRRSA-ESSER II Grant Program (483)	\$189,632.79	\$173,783.89	.00	\$15,848.90
CRRSA Act-Learning Acceleration Grant Program (484)	\$2,275.13	\$2,274.94	.00	\$0.19
CRRSA Act-Mental Health Grant Program (485)	\$30,355.01	\$5,693.07	.00	\$24,661.94
ACERS Program (486)	\$354,130.79	\$353,728.27	.00	\$402.52
ARP - ESSER Grant Program (487)	\$365,109.24	\$97,809.61	\$153,697.50	\$113,602.13
ARP - ESSER Accelerated Learning Coaching (488)	\$30,981.00	\$23,826.01	\$5,349.04	\$1,805.95
ARP - ESSER Evidence-Based Summer Learning (489)	\$40,000.00	\$40,000.00	.00	.00
ARP - ESSER Evidence-Based Comprehensive (490)	\$40,000.00	\$40,000.00	.00	.00
ARP - ESSER NJ Tiered System of Supports (491)	\$5,550.00	\$4,600.00	\$400.00	\$550.00
TOTAL FEDERAL PROJECTS	\$2,597,559.00	\$1,869,254.39	\$391,516.05	\$336,788.56
*** TOTAL EXPENDITURES ***	\$3,149,391.91	\$2,098,189.26	\$486,599.73	\$564,602.92

*** EXPENDITURES ***

APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
<hr/>	<hr/>	<hr/>	<hr/>
<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 9 Month Period Ending 03/31/24

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$55,961.58	\$43,561.58	\$12,400.00
Total Revenues from Local Sources	<u>\$55,961.58</u>	<u>\$43,561.58</u>	<u>\$12,400.00</u>
--- STATE SOURCES ---			
3257 SDA Emergent Needs & Capital Maintenance	\$167,531.00	\$167,531.00	.00
3291 Climate Awareness Education Grant	\$5,280.00	\$5,028.00	\$252.00
32XX Other Restricted Entitlements	\$290,393.00	\$476,308.00	(\$185,915.00)
Total Revenue from State Sources	<u>\$463,204.00</u>	<u>\$648,867.00</u>	<u>(\$185,663.00)</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$324,565.88	\$178,744.00	\$145,821.88
4451-55 Title II	\$108,639.00	\$12,952.00	\$95,687.00
4491-94 Title III	\$43,563.26	\$19,755.00	\$23,808.26
4419 ARP - IDEA Basic	\$8,754.32	\$108,395.00	(\$99,640.68)
4420-29 I.D.E.A. Part B (Handicapped)	\$1,036,023.00	\$486,643.00	\$549,380.00
4530 CARES Act Education Stabilization Fund	\$15,785.72	\$15,785.72	.00
4534 CRRSA Act - ESSER II		\$229,419.00	(\$229,419.00)
4535 CRRSA Act - Learning Acceleration Grant	\$962.00	\$41,815.00	(\$40,853.00)
4536 CRRSA Act - Mental Health Grant	\$28,544.62	\$21,275.00	\$7,269.62
4537 ACSERS Special Ed and Related Services	\$9,272.79	\$9,272.79	.00
4540 ARP-ESSER Grant Program	\$308,378.38	\$186,722.00	\$121,656.38
4541 ARP-ESSER Accelerated Learning Coaching	\$132,179.00	.00	\$132,179.00
Total Revenues from Federal Sources	<u>\$2,016,667.97</u>	<u>\$1,310,778.51</u>	<u>\$705,889.46</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$2,535,833.55</u>	<u>\$2,003,207.09</u>	<u>\$532,626.46</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/24

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$56,908.56	\$8,913.21	\$2,349.99	\$45,645.36
TOTAL LOCAL PROJECTS	\$56,908.56	\$8,913.21	\$2,349.99	\$45,645.36
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$327,393.35	\$220,021.66	\$92,733.69	\$14,638.00
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	\$167,531.00	.00	.00	\$167,531.00
-- TOTAL Other State Programs --	\$494,924.35	\$220,021.66	\$92,733.69	\$182,169.00
TOTAL STATE PROJECTS	\$494,924.35	\$220,021.66	\$92,733.69	\$182,169.00
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Support Services ---				
20-477-200-600 Supplies and Materials	\$15,785.72	.00	.00	\$15,785.72
Total Support Services	\$15,785.72	\$0.00	\$0.00	\$15,785.72
TOTAL CARES Act Education Stabilization Fund	\$15,785.72	\$0.00	\$0.00	\$15,785.72
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-223-XXX-XXX ARP-IDEA Basic Grant Program	\$21,013.32	\$8,625.34	.00	\$12,387.98
20-224-XXX-XXX ARP-IDEA Preschool Grant Program	\$10,679.00	\$10,679.00	.00	.00
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$305,624.00	\$159,525.30	\$35,607.00	\$110,491.70
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$20,353.00	\$18,489.91	\$875.00	\$988.09
20-25X-XXX-XXX I.D.E.A. Part B	\$1,036,023.00	\$860,437.01	\$168,312.51	\$7,273.48
20-27X-XXX-XXX ESSA Title II - Part A/D	\$108,639.00	\$62,692.32	\$27,275.00	\$18,671.68
20-28X-XXX-XXX ESSA Title IV	\$21,408.00	\$7,089.72	.00	\$14,318.28
20-483-XXX-XXX CRRSA-ESSER II Grant Program	\$189,632.79	\$173,783.89	.00	\$15,848.90
20-484-XXX-XXX CRRSA Act-Learning Acceleration Grant Program	\$2,275.13	\$2,274.94	.00	\$0.19
20-485-XXX-XXX CRRSA Act-Mental Health Grant Program	\$30,355.01	\$5,693.07	.00	\$24,661.94
20-486-XXX-XXX ACSERS Special Ed and Related Services Program	\$354,130.79	\$353,728.27	.00	\$402.52
20-487-XXX-XXX ARP-ESSER Grant Program	\$365,109.24	\$97,809.61	\$153,697.50	\$113,602.13
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$30,981.00	\$23,826.01	\$5,349.04	\$1,805.95
20-489-XXX-XXX ARP-ESSER Evidence-Based Summer Learning	\$40,000.00	\$40,000.00	.00	.00
20-490-XXX-XXX ARP-ESSER Evidence-Based Comprehensive	\$40,000.00	\$40,000.00	.00	.00
20-491-XXX-XXX ARP-ESSER NJ Tiered System of Supports	\$5,550.00	\$4,600.00	\$400.00	\$550.00
TOTAL Other Federal Programs	\$2,581,773.28	\$1,869,254.39	\$391,516.05	\$321,002.84
TOTAL FEDERAL PROJECTS	\$2,597,559.00	\$1,869,254.39	\$391,516.05	\$336,788.56

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
T O T A L E X P E N D I T U R E S	<u>\$3,149,391.91</u>	<u>\$2,098,189.26</u>	<u>\$486,599.73</u>	<u>\$564,602.92</u>

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 9 Month Period Ending 03/31/24

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

4/12/24

Date

4/12 2:46pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/24

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	(\$92,952.78)
-----	--------------	---------------

--- R E S O U R C E S ---

Total assets and resources		(\$92,952.78)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/24

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$27,000.00
601	Appropriations	\$1,436,512.67	
602	Less : Expenditures	\$1,574,490.45	
603	Encumbrances	\$27,000.00	
		(\$1,601,490.45)	
			(\$164,977.78)
	Total Appropriated		(\$137,977.78)

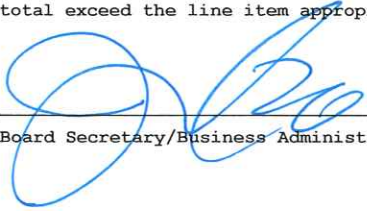
--- Unappropriated ---

770	Fund balance		\$1,558,634.00
	TOTAL FUND BALANCE		\$1,420,656.22
	TOTAL LIABILITIES AND FUND EQUITY		\$1,420,656.22

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 9 Month Period Ending 03/31/24

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

4/12/24

Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
MARCH 31, 2024**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	10,948,905.57		7,444,970.10	9,777,738.28	8,616,137.39
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,209,833.01				3,209,833.01
Maintenance Reserve - Fund 10-117	2,877,301.39				2,877,301.39
Emergency Reserve - Fund 10-118	216,105.87				216,105.87
Special Revenue - Fund 20	(710,283.10)		39,719.00	582,925.87	(1,253,489.97)
Capital Projects - Fund 30	31,062.22			124,015.00	(92,952.78)
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	1,004,155.96		170,892.07	308,631.94	866,416.09
Community School - Fund 61	535,273.95		91,077.14	77,152.24	549,198.85
TOTAL GOVERNMENT FUNDS	18,112,354.87	0.00	7,746,658.31	10,870,463.33	14,988,549.85
TRUST & AGENCY FUNDS					
Payroll	0.00		2,875,760.03	2,875,760.03	0.00
Payroll Agency	181,213.64		2,937,576.78	2,990,769.42	128,021.00
TOTAL TRUST & AGENCY FUNDS	181,213.64	0.00	5,813,336.81	5,866,529.45	128,021.00
TOTAL ALL FUNDS	18,293,568.51	0.00	13,559,995.12	16,736,992.78	15,116,570.85

Prepared and signed by:


Treasurer of School Monies

4/12/24
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.	Prepared By: LP Date: 4/12/2024
Account Number	7866118636	
Bank Name	TD Bank, N.A.	
Account Number	7866118669	
Statement Date	3/31/2024	
Fund/Funds	Government Funds	

1	Balance per Bank			\$15,983,355.93
	Reconciling Items			
	Additions			
	Deposits in Transit			
	Date	Amount		
2a	2016-2021	4,981.13		
2b				
2c				
2d				
2	Total D.I.T.'s			
3	Total Additions			4,981.13
	Deductions			
	Outstanding Checks			
4	(Attach list)			999,787.21
5				
6	Total Deductions			999,787.21
7	Net Reconciling Items			(994,806.08)
8	Adjusted Balance per Bank as of 3/31/2024 *			\$14,988,549.85
9	Balance per Board Secretary's Records as of 3/31/2024 **			\$14,988,549.85
	Reconciling Items:			
	Additions			
10	Interest Earned			
11	Other (Explain)			
12	Total Additions			
	Deductions			
13	Bank Charges			
14	Other (Explain)			
15	Total Deductions			
16	Net Reconciling Items			
17	Adjusted board Secretary's Balance as of 3/31/2024 *			\$14,988,549.85

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

BANK RECONCILIATION

Bank Name		TD Bank, N.A.			Prepared By: LP	
Account Number		7866118651			Date: 4/12/2024	
Statement Date		3/31/2024				
Fund/Funds		Net Payroll				
1	Balance per Bank					\$7,672.11
Reconciling Items						
Additions						
Deposits in Transit						
	Date	Amount				
2a	4/24/18	(2.51)				
2b						
2c						
2d						
2	Total D.I.T.'s		(2.51)			
3	Total Additions			(2.51)		
Deductions						
Outstanding Checks						
4	(Attach list)		7,669.60			
5						
6	Total Deductions			7,669.60		
7	Net Reconciling Items					(7,672.11)
8	Adjusted Balance per Bank as of			3/31/2024	*	\$0.00
9	Balance per Board Secretary's Records as of			3/31/2024	**	\$0.00
Reconciling Items:						
Additions						
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
Deductions						
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of			3/31/2024	*	\$0.00
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p>						

BANK RECONCILIATION

Bank Name	TD Bank, N.A.		Prepared By: LP
Account Number	7866118610		Date: 4/12/2024
Statement Date	3/31/2024		
Fund/Funds	Payroll Agency		

1	Balance per Bank		\$297,971.50
	Reconciling Items		
	Additions		
	Deposits in Transit		
	Date	Amount	
2a			
2b			
2c			
2d			
2	Total D.I.T.'s	0.00	
3	Total Additions		0.00
	Deductions		
	Outstanding Checks		
4	(Attach list)	169,950.50	
5			
6	Total Deductions		169,950.50
7	Net Reconciling Items		(169,950.50)
8	Adjusted Balance per Bank as of	3/31/2024	* \$128,021.00
9	Balance per Board Secretary's Records as of	3/31/2024	** \$128,021.00
	Reconciling Items:		
	Additions		
10	Interest Earned		
11	Other (Explain)		
12	Total Additions		
	Deductions		
13	Bank Charges		
14	Other (Explain)		
15	Total Deductions		
16	Net Reconciling Items		
17	Adjusted board Secretary's Balance as of	3/31/2024	* \$128,021.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 4

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2024

Balance per Books - March 1, 2024	18,112,354.87
Add: Receipts	<u>7,746,658.31</u>
	25,859,013.18
Less: Disbursements	<u>10,870,463.33</u>
Balance per Books - March 31, 2024	<u><u>14,988,549.85</u></u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve Increase)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	6,879,307.77
Wells Fargo NJ ARM 355-00	<u>5,070,345.53</u>
	15,983,355.93
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Deposit in Transit - Credit Card Receipts - Community School	871.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>3,984.75</u>
	15,988,398.60
Less: Outstanding Credit Card Fees - Community School	(61.54)
Less: Outstanding Checks	<u>(999,787.21)</u>
	<u><u>14,988,549.85</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2024

<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>
4/25/23	116445	1,781.81	3/26/24	119388	6,000.00	3/26/24	119446	9,060.00
5/9/23	116531	130.00	3/26/24	119389	200.00	3/26/24	119447	3,000.00
5/24/23	116698	40.25	3/26/24	119390	150.00	3/26/24	119448	440.00
6/13/23	116869	50.00	3/26/24	119391	390.00	3/26/24	119450	47.47
6/27/23	116955	396.00	3/26/24	119392	26.48	3/26/24	119451	2,119.66
6/27/23	117033	26.00	3/26/24	119393	262.65	3/26/24	119452	1,244.54
6/30/23	117190	1,022.00	3/26/24	119394	339.04	3/26/24	119453	1,566.40
8/22/23	117580	15.79	3/26/24	119395	2,000.00	3/26/24	119454	500.00
8/22/23	117671	776.00	3/26/24	119397	12,482.95	3/26/24	119460	578.00
9/29/23	117985	97,828.49	3/26/24	119398	50.00	3/26/24	119461	3,400.00
12/12/23	118634	293.72	3/26/24	119401	11,915.54	3/26/24	119462	451.58
12/12/23	118643	250.00	3/26/24	119402	9,986.95	3/26/24	119463	1,406.16
12/12/23	118749	611.00	3/26/24	119404	330.00	3/26/24	119465	64.13
1/23/24	118815	330.00	3/26/24	119406	232.46	3/26/24	119472	7,546.63
1/23/24	118819	66.49	3/26/24	119407	2,967.38	3/26/24	119473	10.00
1/23/24	118824	550.00	3/26/24	119408	416.22	3/26/24	119474	1,605.00
1/23/24	118931	50.00	3/26/24	119410	37,693.26	3/26/24	119476	441.75
2/13/24	119082	1,165.00	3/26/24	119411	3,038.91	3/26/24	119479	89.55
2/13/24	119095	582.50	3/26/24	119412	350.00	3/26/24	119480	450.00
2/13/24	119148	1,005.34	3/26/24	119413	51,907.11	3/26/24	119481	6,050.00
2/13/24	119162	500.00	3/26/24	119414	800.00	3/26/24	119482	268.50
2/13/24	119183	1,080.00	3/26/24	119415	200.00	3/26/24	119483	240.00
2/13/24	119191	1,024.31	3/26/24	119416	125.00	3/26/24	119484	238.99
2/13/24	119221	500.00	3/26/24	119417	498.00	3/26/24	119487	1,760.00
2/13/24	119237	350.00	3/26/24	119418	894.00	3/26/24	119492	2,000.00
2/13/24	119276	550.00	3/26/24	119419	1,375.00	3/26/24	119493	4,718.70
2/13/24	119297	500.00	3/26/24	119420	100.00	3/26/24	119494	4,924.75
2/13/24	119301	4,164.24	3/26/24	119421	592.00	3/26/24	119495	800.00
3/26/24	119351	375.40	3/26/24	119422	459.40	3/26/24	119496	5,050.96
3/26/24	119354	135.08	3/26/24	119425	586.00	3/26/24	119497	292.80
3/26/24	119356	460.00	3/26/24	119426	511.00	3/26/24	119501	213.90
3/26/24	119357	5,839.02	3/26/24	119427	988.40	3/26/24	119502	7,531.70
3/26/24	119358	55.52	3/26/24	119428	180.58	3/26/24	119507	214.88
3/26/24	119360	27,133.62	3/26/24	119429	810.00	3/26/24	119508	2,079.58
3/26/24	119361	10,768.13	3/26/24	119430	1,508.89	3/26/24	119509	4,337.59
3/26/24	119362	22,120.56	3/26/24	119431	1,288.03	3/26/24	119510	860.00
3/26/24	119364	45,242.98	3/26/24	119432	2,939.30	3/26/24	119511	116.00
3/26/24	119372	2,204.86	3/26/24	119436	140.00	3/26/24	119513	323.61
3/26/24	119373	743.82	3/26/24	119437	1,600.00	3/26/24	119516	55.00
3/26/24	119376	1,500.00	3/26/24	119438	1,678.56	3/26/24	119517	523.98
3/26/24	119380	241.94	3/26/24	119440	594.50	3/26/24	119518	6,415.26
3/26/24	119384	750.00	3/26/24	119442	133.04	3/26/24	119520	749.98
3/26/24	119386	2,990.00	3/26/24	119443	1,495.00	3/26/24	119521	600.00
		<u>236,199.87</u>			<u>160,235.65</u>			<u>84,387.05</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2024

<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>	<u>Date Issued</u>	<u>Check #</u>	<u>Amount</u>
3/26/24	119522	2,280.81	3/26/24	119595	1,000.00	3/31/24	119682	575.00
3/26/24	119523	810.00	3/26/24	119596	17,166.66			
3/26/24	119525	660.00	3/26/24	119597	360.00			
3/26/24	119526	200.00	3/26/24	119598	47.10			
3/26/24	119527	345.60	3/26/24	119599	607.69			
3/26/24	119528	831.06	3/26/24	119601	2,499.00			
3/26/24	119529	2,504.85	3/26/24	119602	5,715.68			
3/26/24	119530	3,718.50	3/26/24	119603	10,168.72			
3/26/24	119531	456.45	3/26/24	119605	116,091.62			
3/26/24	119532	134.94	3/26/24	119606	328.70			
3/26/24	119533	5,809.77	3/26/24	119609	500.00			
3/26/24	119534	7,925.72	3/26/24	119612	30.37			
3/26/24	119537	17,800.00	3/26/24	119614	821.61			
3/26/24	119539	100.00	3/26/24	119616	965.81			
3/26/24	119540	1,510.00	3/26/24	119617	12.94			
3/26/24	119542	54.42	3/26/24	119621	2,000.00			
3/26/24	119543	500.00	3/26/24	119625	250.00			
3/26/24	119545	325.00	3/26/24	119627	187.06			
3/26/24	119548	6,121.36	3/26/24	119630	6,434.00			
3/26/24	119549	1,237.36	3/26/24	119633	450.00			
3/26/24	119552	49,361.01	3/26/24	119635	1,070.84			
3/26/24	119553	16,143.48	3/26/24	119636	67.27			
3/26/24	119554	13,479.00	3/26/24	119639	175.00			
3/26/24	119556	31.68	3/26/24	119640	826.30			
3/26/24	119557	546.01	3/26/24	119641	975.00			
3/26/24	119558	237.89	3/26/24	119643	285.00			
3/26/24	119559	51,014.70	3/26/24	119644	350.00			
3/26/24	119560	800.00	3/26/24	119650	110.00			
3/26/24	119561	1,205.00	3/26/24	119651	5,243.90			
3/26/24	119562	279.00	3/26/24	119652	65.00			
3/26/24	119566	1,000.00	3/26/24	119656	21.81			
3/26/24	119571	13,091.15	3/26/24	119658	657.45			
3/26/24	119574	150.00	3/26/24	119660	3,000.00			
3/26/24	119575	1,098.83	3/26/24	119661	75.20			
3/26/24	119576	7,960.05	3/26/24	119667	28,385.78			
3/26/24	119578	275.00	3/26/24	119670	1,225.00			
3/26/24	119579	480.10	3/26/24	119671	1,000.00			
3/26/24	119580	35.00	3/26/24	119672	58,813.00			
3/26/24	119581	110.00	3/26/24	119673	22,941.84			
3/26/24	119582	20.40	3/26/24	119675	12,254.60			
3/26/24	119588	560.00	3/26/24	119678	600.00			
3/26/24	119589	2,049.00	3/26/24	119680	1,142.85			
3/26/24	119590	51.70	3/26/24	119681	162.00			
		<u>213,304.84</u>			<u>305,084.80</u>			<u>575.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2024

RECAP:

236,199.87
160,235.65
84,387.05
213,304.84
305,084.80
575.00

TOTAL **999,787.21** Total outstanding checks as of March 31, 2024

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF MARCH 31, 2024

Balance per Books - March 1, 2024	0.00
Add: Receipts	<u>2,875,760.03</u>
	2,875,760.03
Less: Disbursements	<u>2,875,760.03</u>
Balance per Books - March 31, 2024	<u><u>0.00</u></u>
Balance per Bank:	
TD Bank, N.A. - #7866118651	7,672.11
Less: Class Action Settlement 8/7/18 due to General Fund	(0.33)
Less: Class Action Settlement 4/24/18 due to General Fund	<u>(2.18)</u>
	7,669.60
Less: Outstanding Checks	
5/26/22 704366	99.31
2/15/23 704588	1,032.62
7/28/23 705538	12.91
3/15/24 705710	5,034.12
3/28/24 705728	979.63
3/28/24 705729	451.67
3/28/24 705730	<u>59.34</u>
	<u>7,669.60</u>
	<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF MARCH 31, 2024

	Balance 3/1/24	Add: Receipts	Less: Disbursements	Balance 3/31/24
Federal Withholding - Employee	0.00	380,254.43	380,254.43	0.00
FICA/MED	0.00	661,918.35	661,918.35	0.00
NJ GIT	0.00	152,568.68	152,568.68	0.00
PA GIT	0.23	1,873.84	1,873.84	0.23
Family Leave/SUI/DIS	0.03	23,144.70	23,144.70	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	(479.04)	283,358.95	283,358.92	(479.01)
Pension - Annual Liability	0.00	954,983.00	954,983.00	0.00
PERS Pension	17,126.28	41,201.96	41,351.14	16,977.10
DCRP	17,498.32	35,775.56	17,685.57	35,588.31
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	50,769.08	50,398.65	50,769.08	50,398.65
CIGNA	0.00	66.78	66.78	0.00
UNUM DIS/UNUM LTD	9,876.76	3,970.50	7,940.02	5,907.24
AFLAC	8,465.40	4,708.20	4,528.50	8,645.10
Tax Shelter Annuity	68,064.14	133,880.67	200,969.82	974.99
Prudential	0.00	6,732.44	6,732.44	0.00
Colonial Supplemental	5,993.23	6,107.36	5,991.44	6,109.15
Garnishments	2,249.88	1,109.34	1,109.34	2,249.88
Medical Insurance	0.00	178,121.37	178,121.37	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	94.00	94.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	3,386.68	3,386.68	(1,250.00)
Vision	0.00	3,723.53	3,723.53	0.00
Dental	0.10	9,844.58	9,844.58	0.10
Mentor	0.00	353.21	353.21	0.00
	<u>181,213.64</u>	<u>2,937,576.78</u>	<u>2,990,769.42</u>	<u>128,021.00</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF MARCH 31, 2024

Balance per Bank:

TD Bank, N.A. #786-6118610

297,971.50

Less: Outstanding Checks/Wires:

WIRE - TPAF 3/31/24	141,370.36
WIRE - PERS 3/31/24	20,603.90
#30596 - Garnishment	175.35
#30636 - Scholarship	64.00
#31141 - Scholarship	97.00
#31178 - Scholarship	96.00
#31186 - Scholarship	96.00
#31189 - Cigna	66.78
#31190 - Garnishment	500.50
#31191 - Garnishment	54.17
#31192 - Prudential	6,732.44
#31193 - Scholarship	94.00

169,950.50

128,021.00

POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

5756 TRANSGENDER STUDENTS

The Board of Education is committed to providing a safe, supportive, and inclusive learning environment for all students. The New Jersey Law Against Discrimination (NJLAD), N.J.S.A. 10:5-12(11)(f), generally makes it unlawful for schools to subject individuals to differential treatment based on gender identity or expression. Title IX of the Education Amendments of 1972 (“Title IX”) specifically prohibits discrimination on the basis of sex in Federally funded education programs and activities [20 U.S.C. § 1681(a)].

N.J.S.A. 18A:36-41 directs the Commissioner of Education to establish guidelines outlined in this Policy to provide direction for schools in addressing common issues concerning the needs of transgender students, and to assist schools in establishing policies and procedures that ensure a supportive and nondiscriminatory environment for transgender students.

Definitions/Terms

A safe and supportive environment within a school begins with understanding and respect. The Board believes students, teachers, and administrators should be provided with common terminology associated with gender identity. The terms listed below are commonly used by advocacy and human rights groups, however students may prefer other terms to describe their gender identity, appearance, or behavior. It is recommended school personnel discuss with the student the terminology and pronouns each student has chosen.

“Gender identity” means a person’s internal, deeply held sense of gender. All people have a gender identity, not just transgender people. For transgender people, the individual’s internal gender identity is not the same as the gender assigned at birth.

“Gender expression” means external manifestations of gender, expressed through a person’s name, pronouns, clothing, haircut, behavior, voice, and/or body characteristics. Society identifies these cues as masculine and feminine, although what is considered masculine or feminine changes over time and varies by culture.

Transgender Students

“Assigned sex at birth (ASAB)” refers to the biological sex designation recorded on a person’s birth certificate upon the initial issuance of that certificate, should such a record be provided at birth.



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

~~“Gender assigned at birth” refers to the gender a child is assigned at birth or assumed to be, based on their biological sex assigned at birth.~~

~~“Sexual orientation” describes a person’s enduring physical, romantic, and/or emotional attraction to another person. Gender identity and sexual orientation are not the same. A transgender person may be straight, lesbian, gay, bisexual, or asexual. For example, a person who transitions from male to female and is attracted solely to men may identify as a straight woman.~~

~~“Transgender” is a term for an individual whose gender identity and/or gender expression differs from those typically associated with the sex and gender assigned at birth.~~

~~“Transition” is the process by which a transgender person recognizes that their authentic gender identity is not the same as the gender assigned at birth, and develops a more affirming gender expression that feels authentic. Some individuals socially transition, for example, through dress, use of names and/or pronouns. Some individuals may undergo physical transition, which might include hormone treatments and surgery. School district personnel should avoid the phrase “sex change,” as it is an inaccurate description of the transition process; the process is more accurately described as “gender confirming.”~~

~~“LGBTQ” is an acronym for “lesbian, gay, bisexual, transgender, and queer/questioning.”~~

~~“Gender nonconforming” describes a person whose gender expression does not conform to the gender expectations of their family or community. Gender nonconformity is not necessarily an indication that a youth is transgender; many non-transgender youth do not conform to stereotypical expectations.~~

~~“Gender expansive, Gender diverse, Gender fluid, Gender non-binary, A gender, Gender queer” are terms that convey a wider, more flexible range of gender identity and/or expression than typically associated with the binary gender system. For example, students who identify as gender queer or gender fluid might not identify as boys or girls; for these students, the non-binary gender identity functions as the student’s gender identity.~~

~~“Cisgender” refers to individuals whose gender identity, expression, or behavior conforms with those typically associated with their sex assigned at birth.~~

~~Student-Centered Approach~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

~~The school district shall accept a student's asserted gender identity; parental consent is not required. A student need not meet any threshold diagnosis or treatment requirements to have his or her gender identity recognized and respected by the school district, school, or school staff members. In addition, a legal or court-ordered name change is not required. There is no affirmative duty for any school district staff member to notify a student's parent of the student's gender identity or expression.~~

~~There may be instances where a parent of a minor student disagrees with the student regarding the name and pronoun to be used at school and in the student's education records. In the event a parent objects to the minor student's name change request, the Superintendent or designee should consult the Board Attorney regarding the minor student's civil rights and protections under the NJLAD. School staff members should continue to refer to the student in accordance with the student's chosen name and pronoun at school and may consider providing resource information regarding family counseling and support services outside of the school district.~~

~~School districts should be mindful of disputes between minor students and parents concerning the student's gender identity or expression. Many support resources are available through advocacy groups and resources from the New Jersey Department of Children and Families and New Jersey Department of Education's "Child Abuse, Neglect, and Missing Children" webpage.~~

~~The Principal or designee should have an open, but confidential discussion with the student to ascertain the student's preference on matters such as chosen name, chosen pronoun to use, and parental communications. A transgender student shall be addressed at school by the name and pronoun chosen by the student, regardless of whether a legal name change or change in official school records has occurred. The school shall issue school documentation for a transgender student, such as student identification cards, in the name chosen by the student. A transgender student shall be allowed to dress in accordance with the student's gender identity.~~

~~The Principal or designee should also discuss with the student, and any other individuals at the student's request, the risks associated with the student's transgender status being inadvertently disclosed. For example, the Principal or designee should inform the student the transgender status may be revealed due to other students' discussions at home. The Principal or designee should work with the transgender student to ensure awareness of activities and events that may inadvertently disclose the transgender student's status.~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

Safe and Supportive Environment

The Board developed and adopted this Policy to ensure that its schools provide a safe and supportive learning environment that is free from discrimination and harassment for transgender students, including students going through a gender transition. Gender-based policies, rules, and practices can have the effect of marginalizing, stigmatizing, and excluding students, whether they are gender nonconforming or not.

The Superintendent or designee shall review and update existing policies and procedures, including those regarding classroom activities, school ceremonies, school photographs, and dress codes, to verify transgender students are not excluded. In addition, the school district shall take the following steps to establish and maintain a nondiscriminatory environment for all students, including transgender and transitioning students:

- The school district must comply with N.J.S.A. 18A:37-15 and N.J.A.C. 6A:16-7.7, which prohibit harassment, intimidation, and bullying. The Board is required to develop, adopt, and implement a Policy in accordance with N.J.S.A. 18A:37-15 and N.J.A.C. 6A:16-7.7 that prohibits harassment, intimidation, or bullying on school property, at a school-sponsored function, or on a school bus. If harassment, intimidation, or bullying based on gender identity creates a hostile environment, the school must take prompt and effective steps to end the harassment, intimidation, or bullying, prevent its recurrence, and, as appropriate, remedy its effects.
- The Superintendent or designee should ensure training is provided to school staff members on sensitivity and respect towards transgender students.
- Social and Emotional Learning (SEL) concepts should be incorporated into school culture and curricula.
- The school district may seek a variety of professionals, including counselors and school psychologists, to provide emotional supports for all students who demonstrate a need. The Superintendent or designee shall ensure school counselors are knowledgeable regarding issues and concerns relevant to transgender students, students facing other gender identity issues, or students who may be transitioning.
- Student dress codes should not be enforced more strictly for transgender and gender nonconforming students than for other students.



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

- ~~The school district shall honor and recognize a student's asserted gender identity, and shall not require any documentation or evidence in any form, including diagnosis, treatment, or legal name change.~~
- ~~A school's obligation to ensure nondiscrimination on the basis of gender identity requires schools to provide transgender students equal access to educational programs and activities, even in circumstances in which other students, parents, or community members raise objections or concerns.~~

Confidentiality and Privacy

~~School staff members may not disclose information that may reveal a student's transgender status except as required by law. The Principal or designee is advised to work with the student to create an appropriate confidentiality plan regarding the student's transgender or transitioning status.~~

~~The school district shall keep confidential a current, new, or prospective student's transgender status. Schools should address the student using a chosen name and the student's birth name should be kept confidential by school and school staff members.~~

~~Due to a specific and compelling need, such as the health and safety of a student or an incident of bias related crime, the school district may be obligated to disclose a student's status. In this event, the Principal or designee should inform the student the school or school district intends to disclose the student's transgender status for the student's protection and well-being. Prior to disclosure, the student should be given the opportunity to personally disclose that information. The school district should make every effort to ensure any disclosure is made in a way that reduces or eliminates the risk of re-disclosure and protects the transgender student from further harassment. Those measures may include the facilitation of counseling for the student and the student's family to facilitate the family's acceptance and support of the student's transgender status.~~

~~During a harassment, intimidation, or bullying investigation the school district is obligated to develop a procedure to report, verbally and in writing, an act of harassment, intimidation, and bullying committed by an adult or youth against a student, pursuant to N.J.A.C. 6A:16-7.7(a)2viii. In this instance, the Principal or designee should inform the student of the school's obligation to report the findings of the harassment, intimidation, and bullying investigation pursuant to N.J.S.A. 18A:37-15(d), which permits the parents of the students who are parties to the investigation to receive information about the investigation in accordance~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

~~with Federal and State law and regulation. Under harassment, intimidation, and bullying legal requirements, parents are entitled to know the nature of the investigation; whether the district found evidence of harassment, intimidation, or bullying; or whether disciplinary action was imposed or services provided to address the incident of harassment, intimidation, or bullying.~~

~~The Principal or designee shall take into account the circumstances of the incident when providing notification to parents of all students involved in the reported harassment, intimidation, or bullying incident and when conveying the nature of the incident, including the actual or perceived protected category motivating the alleged offense, pursuant to N.J.A.C. 6A:16-7.7(a)2viii(2).~~

~~Disclosure of personally identifiable information from a student's education record to other school officials within the school district, whom the school district has determined have a legitimate educational interest in the information, may be permissible under Family Educational Rights and Privacy Act (FERPA) (34 C.F.R. § 99.31(a)(1)). The school district shall make a concerted effort to ensure school officials obtain access to only those education records in which they have legitimate educational interests.~~

~~The school district shall comply with all laws and regulations regarding the confidentiality of student records and student privacy, including the requirements set forth at 20 U.S.C. § 1232g, Family Educational Rights and Privacy Act; 34 CFR Part 99, Family Educational Rights and Privacy; 20 U.S.C. § 1232h, Protection of Pupil Rights; 34 CFR Part 98, Student Rights in Research, Experimental Programs, and Testing; P.L. 104-191, Health Insurance Portability and Accountability Act; 45 CFR Part 160, General Administrative Requirements; 20 U.S.C. § 7917, Transfer of school disciplinary records; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; N.J.S.A. 18A:40A-7.1, Confidentiality of certain information provided by pupils, exceptions; N.J.A.C. 6A:16-3.2, Confidentiality of student alcohol and other drug information; N.J.S.A. 18A:36-19, Pupil Records, creation, maintenance and retention, security and access, regulations, nonliability; N.J.S.A. 2A:4A-60, Disclosure of juvenile information, penalties for disclosure; N.J.A.C. 6A:32-7, Student Records; N.J.A.C. 6A:14-2.9, Student records; as well as all other existing Federal and State laws and rules pertaining to student records and confidentiality.~~

School Records



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

~~If a student has expressed a preference to be called by a name other than their birth name, permanent student records containing the student's birth name should be kept in a separate, confidential file. This file should only be shared with appropriate school staff members after consultation with a student. A separate file containing records bearing the student's chosen name may also be kept. If the student has previously been known at school or in school records by a birth name, the Principal or designee should direct school staff members to use the student's chosen name and not the student's birth name.~~

~~To ensure consistency among teachers, school administrators, substitute teachers, and other school staff members, every effort should be made to immediately update student education records (for example, attendance records, transcripts, Individualized Education Programs (IEP), etc.) with the student's chosen name and gender pronouns, consistent with the student's gender identity and expression, and not circulate records with the student's birth name, unless directed by the student.~~

- ~~• The school district shall report to the New Jersey Department of Education (NJDOE) through NJ SMART a student's name or gender based upon that student's chosen name and corresponding gender identity. Changing the name or gender identity from what was reported in previous years will not affect the reliability of the data reported.~~
- ~~• If the school district changes a student's name or gender identity, it must also maintain locally a separate record reflecting the student's legal name and sex assigned at birth until receipt of documentation of a legal change of name or gender.~~

Activities

~~With respect to gender segregated classes or athletic activities, including intramural and interscholastic athletics, all students must be allowed to participate in a manner consistent with their gender identity.~~

The school district shall:

- ~~• Provide transgender students with the same opportunities to participate in physical education as other students in accordance with their gender identity;~~
- ~~• Permit a transgender student to participate in gender segregated school activities in accordance with the student's gender identity;~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

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TRANSGENDER STUDENTS

- ~~Permit and support the formation of student clubs or programs regarding issues related to lesbian, gay, bisexual, transgender, and queer/questioning (LGBTQ) youth; and~~
- ~~Offer support in the creation of peer led educational groups.~~

Use of Facilities

~~All students are entitled to have access to restrooms, locker rooms, and changing facilities in accordance with their gender identity to allow for involvement in various school programs and activities.~~

~~In all cases, the Principal or designee must work with the student and school staff members so all parties are aware of facility policies and understand the student may access the restroom, locker room, and changing facility that corresponds to the student's gender identity. While some transgender students will want this arrangement, others may be uncomfortable with it. Transgender students who are uncomfortable using a sex-segregated restroom should be provided with a safe and adequate alternative, such as a single "unisex" restroom or the nurse's restroom. Similarly, some transgender students may be uncomfortable using the changing facilities that correspond to the student's gender identity. Non-transgender students should also be afforded the option to use a private facility, such as a unisex facility or the nurse's restroom, should they feel uncomfortable.~~

- ~~The school district shall allow a transgender student to use a restroom or locker room based on the student's gender identity.~~
- ~~Reasonable alternative arrangements shall be made if needed to ensure a student's safety and comfort. This direction for accommodations should come from the student.~~

~~The Superintendent or designee will make available to school staff members a variety of resources regarding professional development opportunities as sourced by the NJDOE as well as developmentally appropriate information for students regarding LGBTQ issues.~~

~~The Board adopts this Policy to help school and district administrators take steps to create an inclusive environment in which transgender and gender nonconforming students feel safe and supported, and to ensure each school provides equal educational opportunities for all students, in compliance with N.J.A.C. 6A:7-1.1 et seq.~~



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ROXBURY TOWNSHIP
BOARD OF EDUCATION

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TRANSGENDER STUDENTS

~~N.J.S.A. 18A:36-41; 18A:37-15~~

~~N.J.A.C. 6A:7-1.1 et seq.; N.J.A.C. 6A:16-7.7~~

~~New Jersey Department of Education—October 2018~~

~~—Transgender Student Guidance for School Districts~~

~~Adopted: 5 October 2015~~

~~Revised: 15 April 2019~~

ABOLISHED

